

**MINUTES OF A MEETING OF THE COUNCIL OF
THE RURAL MUNICIPALITY OF HILLSDALE NO. 440,**
held in the Municipal Office at 39 L.E. Gibbons Centre Street
in Neilburg, Saskatchewan on
Thursday, July 10, 2025 at 9:00 a.m. MST.

Call to Order

Reeve Trevor McCrea called the meeting to order at 9:05 a.m.

Members Present

Reeve: Trevor McCrea
Division 1 Councillor: Dalyn Woloshyn
Division 2 Councillor: Tannis Chibri
Division 3 Councillor: Bernadette Poppleton
Division 4 Councillor: Darren Tyler
Division 5 Councillor: Floyd Whitney
Division 6 Councillor: Chip Chibri
Chief Administrative Officer: Janet Hollingshead-Leslie
Deputy Chief Administrative Officer: Kathleen McGladdery
Public Works Coordinator: Karrie Blackbeard
Foreman: Absent

Appointment of Acting Administrator

143/2025 CHIP CHIBRI

That Deputy CAO Kathleen McGladdery be appointed as the Acting Administrator for this meeting.

Motion Carried.

Agenda

144/2025 DARREN TYLER

That the agenda be approved with the following additions:

- Baldwinton Grid

Motion Carried.

Declaration of Interest

None

Minutes

145/2025 BERNADETTE POPPLETON

That the minutes of the June 12, 2025 meeting be adopted as circulated.

Motion Carried.

Financial Activities

146/2025 TANNIS CHIBRI

That the Statement of Financial Activities for June 2025 be approved as presented and the Bank Reconciliation for the month of June 2025 be accepted as presented.

Motion Carried.

Sgt. Will Picard attended the meeting at 9:15 a.m. and left at 9:23 a.m.


initial here

List of Accounts

147/2025 DALYN WOLOSHYN

That the list of accounts be approved and authorized for payment and a list of cheques numbered 10358-10394 inclusive, payroll direct deposit 3410-3429 inclusive and online payments 2025-0012-0025, 202506202-202506203, 202506RP0001, 202505RP0001RS, 202506RP0002 totaling \$231,185.60 be presented in Schedule 'B' to these minutes.

Motion Carried.

Karrie Blackbeard *presented the public works report as disclosed in Schedule 'C' to these minutes.*

Tractor Tender

No tenders received.

Collaborative Golf Fun Day

148/2025 FLOYD WHITNEY

That the Council of the Rural Municipality of Hillsdale No. 440 authorize Reeve Trevor McCrea and CAO Janet Hollingshead-Leslie to attend the Collaborative Golf Fun Day on Thursday, July 31, 2025 at the golf course in Unity, SK.

Motion Carried.

Correspondence

West Central Municipal Gov't Committee
Town of Luseland

Re: Development Reports
Re: Golf Day

Culvert Height Alteration-SW 28-45-24 W3M

149/2025 TANNIS CHIBRI

That a letter be sent instructing Aaron Paton to contact Water Security Agency regarding his request to have the culvert height altered within the road west of SW 28-45-24 W3M.

Motion Carried.

Amend Resolution 132/2025

150/2025 BERNADETTE POPPLETON

That the Council of the Rural Municipality of Hillsdale No. 440 amend resolution 132/2025 replacing Option 3 with using Paradox Access Solutions construction product and Option 4 from ACP to rotovate the Baldwinton Grid Road and chemically strengthening the existing road.

Motion Carried.

Municipal Office Closed

151/2025 TANNIS CHIBRI

That the Council of the Rural Municipality of Hillsdale No. 440 authorize closing the Municipal Office on Friday, August 15 and Monday August 18, 2025 for the installation of computer upgrades and training.

Motion Carried.


initial here

BAYTEX ENERGY LTD. (BLF 25-88036)
Notification to Construct Pipeline Right of Way
Within 100 Meters of Developed Road Allowance
15 to 12-36-46-24 W3M

152/2025 FLOYD WHITNEY

That we acknowledge the notice of pipeline from Baytex Energy Ltd. in W ½ 36-46-24 W3M and that we approve with the following stipulations:-

- that pipeline be bored and buried a minimum depth of 2.5 meters below the bottom of the ditch where it crosses or is located within the road allowance right of way.
- any structures, machinery or other objects shall not be placed within one hundred and fifty feet from the centerline of the road allowance.

Motion Carried.

PENTACOR ENERGY CORP. (ML25-60)
Development Request
Wellsite & Access Road
Pentacor Carruthers 15C MHZ (13-34) 15-4-45-23 W3M
NW 34-44-23 W3M

153/2025 DALYN WOLOSHYN

That we acknowledge the notice of wells from Pentacor Energy Corp in NW 34-44-23 W3M and that we approve the request to construct an approach with the following stipulations:-

- that an Industrial Road Use Agreement be signed by a Pentacor Energy Corp representative.
- the approach be built with a minimum top width of thirty feet and 5:1 slope where possible.
- any structures, machinery or other objects shall not be placed within one hundred and fifty feet from the centerline of the road allowance.

Motion Carried.

DURHAM CREEK ENERGY LTD. (LLF 25-00428)
Notice of Well
Request to Construct an Approach
Request to Upgrade Undeveloped Road Allowance
Durham Manitou Lake 6HZ 1-17/8-16-44-25 W3M
SE-17-44-25 W3M

154/2025 BERNADETTE POPPLETON

That we acknowledge the notice of well from Durham Creek Energy Ltd. In SE-17-44-25 W3M, and that we approve the request to construct an approach with the following stipulations:-

- that an Industrial Road Use Agreement be signed by a Durham Creek Energy Ltd. Representative.
- the approach be built with a minimum top width of thirty feet and 5:1 slope where possible.
- that the undeveloped road allowance be graveled.
- any structures, machinery or other objects shall not be placed within one hundred and fifty feet from the centerline of the road allowance.

Motion Carried.

TrdM
initial here

Tax Compromise Baldwinton Lots

155/2025 CHIP CHIBRI

That the Council of the Rural Municipality of Hillsdale No. 440 grant a tax compromise of \$60.00 to each of the following properties in 2025 for a total of \$1,260.00 under section 274(1)(b) of "*The Municipalities Act.*"

Roll 1755 Lot 14-Blk 1-Plan AC827	Roll 1818 Lot 4-Blk 3-Plan BK9517
Roll 1758 Lot 15-Blk 1-Plan AC827	Roll 1820 Lot 5-Blk 3-Plan BK9517
Roll 1761 Lot 16-Blk 1-Plan AC827	Roll 1821 Lot 6-Blk 3-Plan BK9517
Roll 1764 Lot 17-Blk 1-Plan AC827	Roll 1837 Lot 15-Blk 3-Plan BK9517
Roll 1770 Lot 19-Blk 1-Plan AC827	Roll 1841 Lot 17-Blk 3-Plan BK9517
Roll 1773 Lot 20-Blk 1-Plan AC827	Roll 1843 Lot 18-Blk 3-Plan BK9517
Roll 1776 Lot 21-Blk 1-Plan AC827	Roll 1845 Lot 19-Blk 3-Plan BK9517
Roll 1779 Lot 22-Blk 1-Plan AC827	Roll 1847 Lot 20-Blk 3-Plan BK9517
Roll 1782 Lot 23-Blk 1-Plan AC827	Roll 1854 Lot 5-Blk 4-Plan BT3807
Roll 1814 Lot 2-Blk 3-Plan BK9517	Roll 1856 Lot 7-Blk 4-Plan BT3807
Roll 1816 Lot 3-Blk 3-Plan BK9517	

Motion Carried.

Tax Compromise

156/2025 DARREN TYLER

That the Council of the Rural Municipality of Hillsdale No. 440 grant a tax compromise of \$1,400.00 to each of the following properties in 2025 for a total of \$11,200.00 under section 274(1)(b) of "*The Municipalities Act.*"

Roll 759 000	PT SE 35-44-24 W3M
Roll 1339 000	SE 20-45-25 W3M
Roll 143 100	PT NW 36-43-23 W3M
Roll 324 000	NW 08-43-25 W3M
Roll 907 000	PT NW 32-44-25 W3M
Roll 833 000	PT SW 17-44-25 W3M
Roll 607 000	NE 36-44-23 W3M

Motion Carried.

Carruthers Hall Deadline

157/2025 DARREN TYLER

That the Council of the Rural Municipality of Hillsdale No. 440 authorizes the CAO to send a letter to the Carruthers Hall Board informing them of the swift action required in removing all contents in the Carruthers Hall within 30 days of this letter impending the demolition of the derelict building.

Motion Carried.

Adjourn

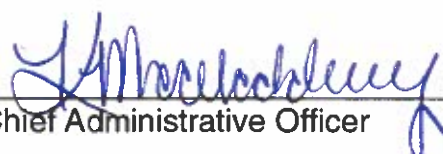
158/2025 DARREN TYLER

That this meeting adjourns at 12:01 p.m.

Motion Carried.



 Reeve



 Chief Administrative Officer

REGULAR MEETING AGENDA
Thursday, July 10, 2025**CALL TO ORDER****MEMBERS PRESENT****APPROVAL OF AGENDA****DECLARATION OF INTEREST****MINUTES**

June 12, 2025 Meeting

STATEMENTS OF PREVIOUS MONTH

Changes in Financial Position

ACCOUNTS**PUBLIC WORKS REPORT****CORRESPONDENCE**West Central Municipal Gov't Committee
Town of LuselandRe: Development Reports
Re: Golf Day**OTHER BUSINESS**

- 1] Policy Review
- 2] CAO Report
- 3] Oilfield Approvals
- 4] Carruthers Hall
- 5] Unity/RM Meeting Update
- 6] Tender Opening 10:00 a.m.
- 7] Culvert Installation SW 28-45-24 W3M
- 8] Tax Compromise-Baldwinton/Carruthers Lots
- 9] WYWRA AGM
- 10]
- 11]

IN CAMERA**DELEGATIONS**

- 1]

ADJOURNMENT

Schedule 'B' Accounts

DD#3410-DD#3429	42,254.57
10358 Keri Bratkowski	312.00
10359 Howard Erb's Trucking Ltd	8,245.76
10360 Agriterra Equipment	37.15
10361 beePlus Workplace Solutions	32.63
10362 Keri Bratkowski	1,391.00
10363 Crystal Glass Ltd.	5,073.29
10364 First General Services	808.78
10365 Holm Raiche Oberg	15,010.36
10366 Lynn Knoll	1,900.00
10367 Robert Knoll	1,574.30
10368 Lilydale Creek Enterprises Ltd.	4,467.75
10369 Lloydminster Co-op Ltd.	2,442.13
10370 Meridian Source	191.63
10371 Nutbrown Brothers Trenching	273.00
10372 101297580 Sask Ltd.	56.64
10373 Pat Gibbons Ltd.	307.84
10374 Putnam Farms Ltd.	600.00
10375 Rack Petroleum	10,704.46
10376 Rutherford Agencies Ltd.	3,288.12
10377 Shred-it International ULC	289.65
10378 Spring Joy Greenhouse	89.64
10379 Tarin Enterprises	165.00
10380 Village of Neilburg	236.50
10381 WYWRA	1,871.38
10382 Xerox Canada Ltd.	325.64
10383 Brandt Tractor Saskatoon Branch	20,402.58
10384 Gordon Churn	200.00
10385 Kathleen McGladdery	147.00
10386 McIntosh Garage & Auto Body Ltd.	45,853.55
10387 Prairie Steel Products	5,078.83
10388 Provincial Mediation Board	100.00
10389 Rhinehart Tire Ltd.	1,837.05
10390 Vercomm Wireless	367.50
10391 WSP E&I Canada Ltd.	7,247.73
10392 102070261 Sask Ltd.	6,493.50
10393 RM of Battle River No. 438	125.00
10394 Town of Luseland	200.00
202506RP0001 Receiver General	23,162.29
202506RP0001RS Receiver General	958.40
202506RP0002 Receiver General	251.92
2025-0012 Municipal Employees Pension	11,116.40
2025-0013 Municipal Employees Pension	351.72
2025-0014 Xerox Canada Ltd.	602.97
2025-0015 Collabria	3,385.56
2025-0016 Sask Energy	65.54
2025-0017 Sask Energy	58.91
2025-0018 Sask Power	45.88
2025-0019 Sask Power	45.71
2025-0020 Sask Power	66.24
2025-0021 Sask Power	402.40
2025-0022 Sask Power	58.21
2025-0023 Sask Power	60.65
2025-0024 Sask Tel	365.32
2025-0025 Sask Tel	72.10
202506202 Minister of Finance	27.45
202506203 Minister of Finance	85.97

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Schedule 'C' Public Works Report

June – spotty rain, and some good rain (hail to)

2025 Road Construction

- Cory Construction
- Issue with a survey pin, Meridian Surveys has corrected it
- Culvert sizing issue
- Soft spots found on N/S road, textile was installed

Strathcona Road Construction

- Locates are complete, waiting for survey

Baldwinton Grid

- Adjacent landowner does not want to allow for surveying or engineering for an alternative approach
- More options to explore
 - o Paradox
 - o ACP suggestion

Roads in General

- Baytex closing road south of 34-46-23 W3M, unsafe
- ACP Quote

Dust Control

- Letters and Emails went out June 18 – 5 replies

Road Inspection June 23, 2025

- North of Summer Road – fencing
- Lilydale patches
- Carruthers Hall
- 675 North and South
- Hutterite Construction
- Baldwinton Grid Access and Pavement South
- Sumner Road for bus route access
- Vince's Construction from 2024
- Eldon Pit Road – Brushing
- Paradox Area
- McGarry Road Culverts
- Aaron Paton Culverts, WSA
- Waseca Bridge crack fill due to spinning of tires
- Ramsay Road water area
- Strathcona Road Project

Mowing

- Started top cut

Equipment

- Tractor Tender – no tenders received, next option?
 - o Put up for sale, list on SARM website

Fire Ban

- Lifted June 23, 2023

R.M. of Hillsdale
Statement of Financial Activities - Detailed
For the Period Ending June 30, 2025

	Current	Year To Date	Budget	Variance	%
REVENUES					
TAXATION					
Municipal Taxes					
410-110-100 - General Municipal Levy			4,856,080.00	(4,856,080.00)	100.00-
410-120-100 - Abatements and Adjustments			(10,000.00)	10,000.00	100.00
	0.00	0.00	4,846,080.00	(4,846,080.00)	100.00-
Penalties on Tax Arrears					
410-400-210 - Penalty on Mun Taxes Arrears - Proper	716.52	13,575.52	35,000.00	(21,424.48)	61.21-
	716.52	13,575.52	35,000.00	(21,424.48)	61.21-
TOTAL TAXATION:	716.52	13,575.52	4,881,080.00	(4,867,504.48)	99.72-
FEES AND CHARGES					
Custom Work					
420-100-100 - F&C - Custom Work	720.00	720.00	10,000.00	(9,280.00)	92.80-
420-100-110 - F&C - Custom Work - Snow Removal		2,260.00	3,000.00	(740.00)	24.67-
420-100-130 - F&C - Custom Work - Tax Enforcement	199.98	915.47	2,000.00	(1,084.53)	54.23-
	919.98	3,895.47	15,000.00	(11,104.53)	74.03-
Sale of Supplies and Gravel					
420-200-210 - F&C - Sale of Supplies - Signs		60.00		60.00	
420-200-300 - F&C - Sale of Supplies - Maps	20.00	140.00	2,500.00	(2,360.00)	94.40-
420-200-500 - F&C - Sale of Supplies - Culverts			500.00	(500.00)	100.00-
	20.00	200.00	3,000.00	(2,800.00)	93.33-
Rentals					
420-300-120 - F&C - Rentals - Pasture		4,200.00	45,000.00	(40,800.00)	90.67-
420-300-130 - F&C - Rentals - Oil Well Surface		31,910.00	110,000.00	(78,090.00)	70.99-
420-300-140 - F&C - Rentals - AG Lease			22,662.00	(22,662.00)	100.00-
	0.00	36,110.00	177,662.00	(141,552.00)	79.67-
Policing and Fire Fees					
420-400-330 - F&C - EMO		2,822.65		2,822.65	
	0.00	2,822.65	0.00	2,822.65	0.00
Cemetery Fees					
420-600-100 - F&C - Cemetery Plots		250.00	600.00	(350.00)	58.33-
420-600-101 - F&C - Donations to Baldwinton Cemetery		300.00		300.00	
	0.00	550.00	600.00	(50.00)	8.33-
Licenses and Permits					
420-700-100 - F&C - Licenses - Oil/Gas		2,250.00	5,000.00	(2,750.00)	55.00-
420-710-100 - F&C - Permits - Overweight	500.00	8,450.00	16,500.00	(8,050.00)	48.79-
420-710-110 - F&C - Permits - Development		150.00		150.00	
	500.00	10,850.00	21,500.00	(10,650.00)	49.53-
Other					
420-800-100 - F&C - Tax Certificate	40.00	320.00	1,000.00	(680.00)	68.00-
420-800-200 - F&C - General Office Services Provided	100.00	1,506.20	1,000.00	506.20	50.62
420-800-220 - F&C - Appeal Fees	200.00	2,100.00		2,100.00	
420-850-110 - F&C - Landfill Fees	385.71	1,522.87	5,000.00	(3,477.13)	69.54-
420-850-120 - F&C - Waste Collection Fees	143.00	601.76		601.76	
420-850-130 - F&C - Veterinary Service Board			1,562.00	(1,562.00)	100.00-
	868.71	6,050.83	8,562.00	(2,511.17)	29.33-
TOTAL FEES AND CHARGES:	2,308.69	60,478.95	226,324.00	(165,845.05)	73.28-
MAINTENANCE AND DEVELOPMENT CHARGES					
Road Maintenance and Restoration Agreements					
430-100-100 - M&D - Road Maintenance Fees		7,064.00	38,000.00	(30,936.00)	81.41-
	0.00	7,064.00	38,000.00	(30,936.00)	81.41-
TOTAL MAINTENANCE AND DEVELOPMENT	0.00	7,064.00	38,000.00	(30,936.00)	81.41-
UNCONDITIONAL TRANSFERS					
Unconditional Transfers					
450-110-100 - Unconditional Prov - Revenue Sharing	98,477.50	98,477.50	393,868.00	(295,390.50)	75.00-
	98,477.50	98,477.50	393,868.00	(295,390.50)	75.00-
TOTAL UNCONDITIONAL TRANSFERS:	98,477.50	98,477.50	393,868.00	(295,390.50)	75.00-
CONDITIONAL GRANTS					

R.M. of Hillsdale
Statement of Financial Activities - Detailed
For the Period Ending June 30, 2025

	Current	Year To Date	Budget	Variance	%
Federal					
450-240-100 - Conditional - Federal - CCB Communit		16,104.00	34,000.00	(17,896.00)	52.64-
	0.00	16,104.00	34,000.00	(17,896.00)	52.64-
Provincial					
450-330-100 - Conditional - Prov - CTP			14,565.00	(14,565.00)	100.00-
	0.00	0.00	14,565.00	(14,565.00)	100.00-
Local					
450-410-100 - Conditional - Local - Pest Control-PRE		1,862.19	1,000.00	862.19	86.22
	0.00	1,862.19	1,000.00	862.19	86.22
TOTAL CONDITIONAL GRANTS:	0.00	17,966.19	49,565.00	(31,598.81)	63.75-
GRANTS IN LIEU OF TAXES					
Provincial					
450-650-100 - GIL - Prov - Sask Tel			25,000.00	(25,000.00)	100.00-
450-690-100 - GIL - Prov - Other			1,550.00	(1,550.00)	100.00-
	0.00	0.00	26,550.00	(26,550.00)	100.00-
Local					
450-730-100 - GIL - Local - Treaty Land			20,000.00	(20,000.00)	100.00-
	0.00	0.00	20,000.00	(20,000.00)	100.00-
TOTAL GRANTS IN LIEU OF TAXES:	0.00	0.00	46,550.00	(46,550.00)	100.00-
INVESTMENT INCOME AND COMMISSIONS					
Investment and Income Revenue					
470-100-100 - Interest Revenue	29,156.14	187,955.29	325,000.00	(137,044.71)	42.17-
470-120-100 - Dividends Revenue		785.41		785.41	
470-130-100 - Commission Revenue			750.00	(750.00)	100.00-
	29,156.14	188,740.70	325,750.00	(137,009.30)	42.06-
TOTAL INVESTMENT INCOME AND COMMIS	29,156.14	188,740.70	325,750.00	(137,009.30)	42.06-
OTHER REVENUES					
Other Revenue					
480-160-100 - Other Revenue - Miscellaneous		2,207.66		2,207.66	
	0.00	2,207.66	0.00	2,207.66	0.00
TOTAL OTHER REVENUES:	0.00	2,207.66	0.00	2,207.66	0.00
TOTAL REVENUES:	130,658.85	388,510.52	5,961,137.00	(5,572,626.48)	93.48-

R.M. of Hillsdale
Statement of Financial Activities - Detailed
For the Period Ending June 30, 2025

	Current	Year To Date	Budget	Variance	%
EXPENDITURES					
GENERAL GOVERNMENT SERVICES					
Wages & Benefits					
Wages					
510-110-110 - GG - Council - Indemnity	1,750.00	9,750.00	20,000.00	10,250.00	51.25
510-110-140 - GG - Council - Indemnity Committee	500.00	7,250.00	10,000.00	2,750.00	27.50
510-110-150 - GG - Council - Indemnity Convention		2,250.00	5,000.00	2,750.00	55.00
510-110-230 - GG - Salaries - Administrator	10,575.10	63,450.55	126,901.00	63,450.45	50.00
510-110-330 - GG - Salaries - Assistant	20,613.12	115,329.65	239,314.00	123,984.35	51.81
	33,438.22	198,030.20	401,215.00	203,184.80	50.64
Benefits					
510-120-110 - GG - Benefits - Council	136.21	23,965.06	37,500.00	13,534.94	36.09
510-130-230 - GG - Benefits - Administrator	1,670.31	19,683.22	25,920.00	6,236.78	24.06
510-140-330 - GG - Benefits - Assistant	3,301.19	42,207.49	61,379.00	19,171.51	31.23
	5,107.71	85,855.77	124,799.00	38,943.23	31.20
	38,545.93	283,885.97	526,014.00	242,128.03	46.03
Professional/Contract Services					
510-200-110 - GG - Cont - Legal			1,000.00	1,000.00	100.00
510-200-130 - GG - Cont - Audit/Accounting			15,500.00	15,500.00	100.00
510-200-150 - GG - Cont - Assessment - SAMA	200.00	19,729.00	19,129.00	(600.00)	3.14-
510-200-170 - GG - Cont - Advertising		30.00	1,000.00	970.00	97.00
510-200-190 - GG - Cont - Other Professional Service			1,500.00	1,500.00	100.00
510-200-200 - GG - Cont - Mapping		752.60	1,300.00	547.40	42.11
510-210-120 - GG - Council - Meeting - Travel	177.75	1,013.25	3,000.00	1,986.75	66.23
510-210-125 - GG - Council - Meeting - Meals	223.07	874.70		(874.70)	
510-210-140 - GG - Council - Committee - Travel	137.25	1,068.00	4,500.00	3,432.00	76.27
510-210-145 - GG - Council - Committee - Meals		138.94		(138.94)	
510-210-150 - GG - Council - Convention - Travel		847.50	2,000.00	1,152.50	57.63
510-210-155 - GG - Council - Convention - Meals & H		1,491.29	5,000.00	3,508.71	70.17
510-210-165 - GG - Council - Training		477.00		(477.00)	
510-210-170 - GG - Admin - Training, Travel & Meals	714.28	4,102.14	10,000.00	5,897.86	58.98
510-220-100 - GG - Cont - Office Caretaking	312.00	2,019.25	4,200.00	2,180.75	51.92
510-230-100 - GG - Cont - Insurance - General & Bor		9,197.55	8,638.00	(559.55)	6.48-
510-240-100 - GG - Cont - Memberships & Subscripti	1,410.11	21,312.07	24,000.00	2,687.93	11.20
510-250-100 - GG - Cont - Communications		1,382.32	600.00	(782.32)	130.39-
510-260-100 - GG - Cont - Tax Enforcement/Collectio	946.20	2,133.20	5,000.00	2,866.80	57.34
510-280-130 - GG - Cont - Computer Support/EMA		12,142.75	7,500.00	(4,642.75)	61.90-
510-280-150 - GG - Cont - Public Relations			7,500.00	7,500.00	100.00
510-290-100 - GG - Cont - Bank Charges			200.00	200.00	100.00
	4,120.66	78,711.56	121,567.00	42,855.44	35.25
Utilities					
510-300-110 - GG - Utility - Heat	96.27	989.77	1,500.00	510.23	34.02
510-300-120 - GG - Utility - Power	233.46	2,750.77	4,000.00	1,249.23	31.23
510-300-130 - GG - Utility - Water	117.00	585.00	1,000.00	415.00	41.50
510-300-140 - GG - Utility - Telephone	348.13	1,739.70	2,785.00	1,045.30	37.53
	794.86	6,065.24	9,285.00	3,219.76	34.68
Maintenance, Material and Supplies					
510-400-110 - GG - Maint - Postage		4,976.50	5,300.00	323.50	6.10
510-410-140 - GG - Maint - Office Supplies	1,842.84	10,271.01	25,000.00	14,728.99	58.92
510-420-100 - GG - Maint - Janitor Supplies	94.99	214.14	250.00	35.86	14.34
510-490-100 - GG - Maint - Office Repairs & Maint.		1,411.31	3,500.00	2,088.69	59.68
	1,937.83	16,872.96	34,050.00	17,177.04	50.45
Grants and Contributions					
510-500-110 - GG - Grants and Contributions		1,000.00	1,250.00	250.00	20.00
	0.00	1,000.00	1,250.00	250.00	20.00
Amortization					
510-600-299 - GG - Amort - Bldg, Improv. & Eng. Str.			14,129.00	14,129.00	100.00
Total Amortization:	0.00	0.00	14,129.00	14,129.00	100.00
TOTAL GENERAL GOVERNMENT SERVICES	45,399.28	386,535.73	706,295.00	319,759.27	45.27

PROTECTIVE SERVICES
POLICE PROTECTION
Professional/Contractual Services

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	Current	Year To Date	Budget	Variance	%
520-210-100 - PS - Police - Justice Requisition			32,235.00	32,235.00	100.00
520-210-120 - PS - Police - Enhanced Policing			96,000.00	96,000.00	100.00
	0.00	0.00	128,235.00	128,235.00	100.00
TOTAL POLICE PROTECTION:	0.00	0.00	128,235.00	128,235.00	100.00
FIRE PROTECTION					
Professional/Contractual Services					
525-210-100 - PS - Fire - EMS Contract - 911		1,056.00	1,100.00	44.00	4.00
525-210-110 - PS - Fire - Contracted Services		22,822.69	78,000.00	55,177.31	70.74
525-210-111 - PS - Fire - Contracted Rescue			19,000.00	19,000.00	100.00
525-250-100 - PS - Fire - Training, Travel, Meals	20.00	20.00	4,000.00	3,980.00	99.50
	20.00	23,898.69	102,100.00	78,201.31	76.59
TOTAL FIRE PROTECTION:	20.00	23,898.69	102,100.00	78,201.31	76.59
TOTAL PROTECTIVE SERVICES:	20.00	23,898.69	230,335.00	206,436.31	89.62
TRANSPORTATION SERVICES					
MAINTENANCE					
Wages & Benefits					
Wages					
530-110-110 - TS - Maint - Council - Indemnity	875.00	5,250.00	12,500.00	7,250.00	58.00
530-110-130 - TS - Maint - Salaries - Labourers	18,534.50	88,458.40	197,330.00	108,871.60	55.17
530-110-150 - TS - Maint - Salaries - Seasonal	14,352.35	26,150.30	72,189.00	46,038.70	63.78
	33,761.85	119,858.70	282,019.00	162,160.30	57.50
Benefits					
530-130-130 - TS - Maint - Benefits - Labourers	3,072.07	38,957.73	52,267.00	13,309.27	25.46
530-150-150 - TS - Maint - Benefits - Seasonal	2,333.70	12,725.82	19,218.00	6,492.18	33.78
	5,405.77	51,683.55	71,485.00	19,801.45	27.70
	39,167.62	171,542.25	353,504.00	181,961.75	51.47
Professional/Contractual Services					
530-200-110 - TS - Maint - Engineering/Surveys		12,499.00	30,000.00	17,501.00	58.34
530-210-110 - TS - Maint - Contract - Surfacing			200,000.00	200,000.00	100.00
530-210-120 - TS - Maint - Cont - Maint by Contract	7,853.10	98,280.75	220,000.00	121,719.25	55.33
530-210-140 - TS - Maint - Contract - Grading	4,637.50	11,686.50	41,000.00	29,313.50	71.50
530-250-100 - TS - Maint - Travel, Meal & Subsistenc		78.84		(78.84)	
530-250-110 - TS - Maint - Council - Travel	66.75	132.75	1,000.00	867.25	86.73
530-250-120 - TS - Maint - Training/Travel		779.35	1,000.00	220.65	22.07
530-260-100 - TS - Maint - Insurance/Vehicle Reg.		12,347.81	35,000.00	22,652.19	64.72
530-260-110 - TS - Maint - Ins - SP735 Diesel Packer		100.45		(100.45)	
530-260-111 - TS - Maint - Ins - SP2800 Bros Packer		16.15		(16.15)	
530-260-112 - TS - Maint - Ins - Pull-type Wobbly		13.89		(13.89)	
530-260-125 - TS - Maint - Ins - 2009 Highboy Trailer		118.10		(118.10)	
530-260-134 - TS - Maint - Ins - Neilburg Fuel Tank		46.64		(46.64)	
530-260-139 - TS - Maint - Ins - 2007 Kenworth		2,628.08		(2,628.08)	
530-260-140 - TS - Maint - Ins - 2013 Ford F250		1,644.01		(1,644.01)	
530-260-142 - TS - Maint - Ins - 2012 CAT Dozer Blac		48.44		(48.44)	
530-260-143 - TS - Maint - Ins - Cap I Sod Mulcher		92.38		(92.38)	
530-260-144 - TS - Maint - Ins - 2014 Handy Hitch		36.77		(36.77)	
530-260-145 - TS - Maint - Ins - JD 6150R Tractor		436.80		(436.80)	
530-260-147 - TS - Maint - Ins - JD 624K Loader		589.29		(589.29)	
530-260-148 - TS - Maint - Ins - Midland Pony Pup		151.41		(151.41)	
530-260-150 - TS - Maint - Ins - 2015 Rock Picker		75.34		(75.34)	
530-260-152 - TS - Maint - Ins - 2015 Handy Hitch		37.67		(37.67)	
530-260-155 - TS - Maint - Ins - JD 6155R Tractor		565.96		(565.96)	
530-260-160 - TS - Maint - Ins - 2018 JD 872G #4		1,057.52		(1,057.52)	
530-260-161 - TS - Maint - Ins - 2014 Flat DeckTrailer		242.94		(242.94)	
530-260-162 - TS - Maint - Ins - Cap I Gr Mt Packer		11.25		(11.25)	
530-260-163 - TS - Maint - Ins - 2019 Ford F150		1,546.87		(1,546.87)	
530-260-164 - TS - Maint - Ins - 2019 JD 872G #5		1,261.99		(1,261.99)	
530-260-165 - TS - Maint - Ins - 2014 Ford F350		1,608.70		(1,608.70)	
530-260-167 - TS - Maint - Ins - 2020 410L Backhoe		463.71		(463.71)	
530-260-168 - TS - Maint - Ins - Sprayer Skid Unit		62.79		(62.79)	
530-260-170 - TS - Maint - Ins - Reclaimer		74.44		(74.44)	
530-260-171 - TS - Maint - Ins - Truck Scale		271.76		(271.76)	
530-260-172 - TS - Maint - Ins - 2022 JD 872G #6		1,464.71		(1,464.71)	
530-260-173 - TS - Maint - Ins - 2023 JD 872G #7		1,826.16		(1,826.16)	

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530-260-174 - TS - Maint - Ins - Schulte Mower #1		138.13		(138.13)	
530-260-175 - TS - Maint - Ins - Schulte Mower #2 Fo		142.66		(142.66)	
530-260-176 - TS - Maint - Ins - 2024 Chev 1500	1,080.99	1,949.63		(1,949.63)	
530-270-130 - TS - Maint - Garbage Disposal	97.46	584.76	1,000.00	415.24	41.52
530-280-100 - TS - Maint - Memberships/Subscription	3,710.00	3,710.00		(3,710.00)	
530-290-101 - TS - Maint - Cont. Repairs - Building		15,963.65	22,500.00	6,536.35	29.05
	17,445.80	174,788.05	551,500.00	376,711.95	68.31
Utilities					
530-300-110 - TS - Maint - Utility - Heat	73.89	3,754.52	6,500.00	2,745.48	42.24
530-300-120 - TS - Maint - Utility - Power	500.13	2,730.04	6,500.00	3,769.96	58.00
530-300-130 - TS - Maint - Utility - Water	117.00	615.00	1,500.00	885.00	59.00
530-300-140 - TS - Maint - Utility - Telephone	418.85	2,494.75	5,100.00	2,605.25	51.08
530-310-100 - TS - Maint - Utility - Street Lights	57.76	293.15	725.00	431.85	59.57
	1,167.63	9,887.46	20,325.00	10,437.54	51.35
Maintenance, Materials & Supplies					
530-400-110 - TS - Maint - Materials & Supplies		13,356.00		(13,356.00)	
530-410-100 - TS - Maint - Shop Supply & Small Tool	265.67	10,156.14	20,000.00	9,843.86	49.22
530-420-100 - TS - Vehicle/Equip. Repair/Parts/Tools		6,243.08	135,000.00	128,756.92	95.38
530-420-139 - TS - Maint - Repair - 2007 Kenworth		7,384.86		(7,384.86)	
530-420-140 - TS - Maint - Repair - 2013 Ford F250	105.33	244.90		(244.90)	
530-420-144 - TS - Maint - Repair - 2014 Handy Hitch		820.94		(820.94)	
530-420-145 - TS - Maint - Repair - JD 6150R Tractor	105.33	244.84		(244.84)	
530-420-147 - TS - Maint - Repair - JD 624K Loader	105.33	277.77		(277.77)	
530-420-148 - TS - Maint - Repair - Midland Pony Pu		387.10		(387.10)	
530-420-150 - TS - Maint - Repair - 2015 Rock Picker		106.80		(106.80)	
530-420-154 - TS - Maint - Repair - 1995 Water Truck		34.89		(34.89)	
530-420-155 - TS - Maint - Repair - JD 6155R Tractor	237.16	752.97		(752.97)	
530-420-157 - TS - Maint - Repair - 2018 JD 872G #4	670.58	18,916.63		(18,916.63)	
530-420-159 - TS - Maint - Repair - 2014 FlatDkTraile		38.11		(38.11)	
530-420-160 - TS - Maint - Repair - 2019 Ford F150	703.48	858.52		(858.52)	
530-420-161 - TS - Maint - Repair - 2019 JD 872G #5	7,573.14	15,131.23		(15,131.23)	
530-420-162 - TS - Maint - Repair - 2014 Ford F350	92.29	239.21		(239.21)	
530-420-164 - TS - Maint - Repair - 2020 410 Backho	488.67	1,993.99		(1,993.99)	
530-420-167 - TS - Maint - Repair - 2022 JD 872G #6	681.33	5,971.97		(5,971.97)	
530-420-168 - TS - Maint - Repair - 2023 JD 872G #7	1,226.71	2,955.82		(2,955.82)	
530-420-171 - TS - Maint - Repair - 2024 Chev	11.49	68.42		(68.42)	
530-420-172 - TS - Maint - Repair - One Way Plow		127.90		(127.90)	
530-425-111 - TS - Maint - Diesel	6,679.07	53,431.94	180,000.00	126,568.06	70.32
530-425-112 - TS - Maint - Gasoline		158.97		(158.97)	
530-425-113 - TS - Maint - Oil		3,836.97	5,200.00	1,363.03	26.21
530-425-115 - TS - Maint - Gas - 2013 Ford F250	126.97	742.08		(742.08)	
530-425-118 - TS - Maint - DEF			1,500.00	1,500.00	100.00
530-425-120 - TS - Maint - Gas - 2019 Ford F150	248.15	1,357.44		(1,357.44)	
530-425-121 - TS - Maint - Gas - 2014 Ford F350	689.42	1,311.56		(1,311.56)	
530-425-122 - TS - Maint - Gas - 2024 Chev 1500	601.56	3,572.21		(3,572.21)	
530-430-120 - TS - Maint - Grader - Blades			40,500.00	40,500.00	100.00
530-440-100 - TS - Maint - Gravel/Sand	585.00	14,686.00	275,000.00	260,314.00	94.66
530-470-100 - TS - Maint - Road/Street Signs			55,000.00	55,000.00	100.00
	21,196.68	165,409.26	712,200.00	546,790.74	76.77
Amortization					
530-600-199 - TS - Maint - Amort - Land Improvemen			4,046.00	4,046.00	100.00
530-600-299 - TS - Maint - Amort - Bldgs/Impr&Eng S			10,602.00	10,602.00	100.00
530-600-399 - TS - Maint - Amort - Machinery & Eqmt			310,830.00	310,830.00	100.00
530-600-499 - TS - Maint - Amort - Vehicles			14,157.00	14,157.00	100.00
530-600-699 - TS - Maint - Amort - Infrastructure			1,593,172.00	1,593,172.00	100.00
Total Amortization:	0.00	0.00	1,932,807.00	1,932,807.00	100.00
Interest					
530-700-110 - TS - Maint - Interest			90,790.00	90,790.00	100.00
	0.00	0.00	90,790.00	90,790.00	100.00
TOTAL MAINTENANCE:	78,977.73	521,627.02	3,661,126.00	3,139,498.98	85.75
SNOW REMOVAL					
Maintenance, Materials & Supplies					
537-430-100 - TS - Snow - Gravel/Sand		1,213.34		(1,213.34)	
	0.00	1,213.34	0.00	(1,213.34)	0.00
TOTAL SNOW REMOVAL:	0.00	1,213.34	0.00	(1,213.34)	0.00

R.M. of Hillsdale
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	Current	Year To Date	Budget	Variance	%
TOTAL TRANSPORTATION SERVICES:	78,977.73	522,840.36	3,661,126.00	3,138,285.64	85.72
ENVIRONMENTAL SERVICES					
Professional/Contractual Services					
540-200-110 - EH&W - Cont. - Waste Collection/Disp	1,443.00	7,025.33	17,000.00	9,974.67	58.67
540-200-120 - EH&W - Cont. - Waste Management	2,381.20	10,460.14	26,000.00	15,539.86	59.77
540-210-100 - EH&W - Cont. - Pest Control	1,039.00	3,000.05	17,000.00	13,999.95	82.35
540-210-200 - EH&W - Cont. - Weed Control			2,500.00	2,500.00	100.00
540-240-100 - EH&W - Cont. - Insurance		390.86	180.00	(210.86)	117.14-
540-250-120 - EH&W - Cont. - Cemetery Maint.	950.00	1,070.36	8,800.00	7,729.64	87.84
	5,813.20	21,946.74	71,480.00	49,533.26	69.30
Utilities					
540-300-120 - EH&W - Utility - Power	67.04	699.30	1,000.00	300.70	30.07
	67.04	699.30	1,000.00	300.70	30.07
Maintenance, Materials and Supplies					
540-410-100 - EH&W - Maint. - Building & Site		65.86	1,000.00	934.14	93.41
540-420-100 - EH&W - Maint. - Pest Control Supplies		1,388.60	6,000.00	4,611.40	76.86
540-430-100 - EH&W - Maint. - Weed Control Supplie	4,766.50	4,884.49	5,000.00	115.51	2.31
540-440-100 - EH&W - Maint. - Waste Collection Sup	100.00	100.00		(100.00)	
	4,866.50	6,438.95	12,000.00	5,561.05	46.34
Grants and Contributions					
540-500-110 - EH&W - Grants and Contributions			10,000.00	10,000.00	100.00
	0.00	0.00	10,000.00	10,000.00	100.00
Amortization					
540-600-199 - EH&W - Amort - Land Improvements			1,771.00	1,771.00	100.00
540-600-299 - EH&W - Amort - Bldgs/Improv & Eng			248.00	248.00	100.00
Total Amortization:	0.00	0.00	2,019.00	2,019.00	100.00
TOTAL ENVIRONMENTAL SERVICES:	10,746.74	29,084.99	96,499.00	67,414.01	69.86
PLANNING AND DEVELOPMENT SERVICES					
Professional/Contractual Services					
560-200-150 - P&D - Cont. - Municipal Pastures			12,000.00	12,000.00	100.00
560-230-100 - P&D - Cont. - Insurance			3,125.00	3,125.00	100.00
560-250-100 - P&D - Cont. - Building Permits			1,700.00	1,700.00	100.00
	0.00	0.00	16,825.00	16,825.00	100.00
Grants and Contributions					
560-500-110 - P&D - Grants and Contributions		250.00		(250.00)	
	0.00	250.00	0.00	(250.00)	0.00
Amortization					
560-600-199 - P&D - Amort - Land Improvements			1,206.00	1,206.00	100.00
Total Amortization:	0.00	0.00	1,206.00	1,206.00	100.00
TOTAL PLANNING AND DEVELOPMENT SER	0.00	250.00	18,031.00	17,781.00	98.61
RECREATION AND CULTURAL SERVICES					
Professional/Contractual Services					
570-290-100 - R&C - Cont. - Library Requisition		6,937.92	6,938.00	0.08	
	0.00	6,937.92	6,938.00	0.08	0.00
Grants and Contributions					
570-500-110 - R&C - Grants and Contributions			125,000.00	125,000.00	100.00
570-500-120 - R&C - Grants - Parks			4,000.00	4,000.00	100.00
570-500-130 - R&C - Grants - Museum			1,000.00	1,000.00	100.00
	0.00	0.00	130,000.00	130,000.00	100.00
TOTAL RECREATION AND CULTURAL SERV	0.00	6,937.92	136,938.00	130,000.08	94.93
TOTAL EXPENDITURES:	135,143.75	969,547.69	4,849,224.00	3,879,676.31	80.01
CHANGE IN NET-FINANCIAL ASSETS	(4,484.90)	(581,037.17)	1,111,913.00	(1,692,950.17)	152.26-
Change in Non-Financial Assets					
Prepayments & Deferred Charges	10,080.78	3,720.55		3,720.55	
Inventory		9,787.90		9,787.90	
Tangible Capital Assets		358,464.86		358,464.86	
Assets Under Construction	29,479.34	37,598.55		37,598.55	

R.M. of Hillsdale
Statement of Financial Activities - Detailed
For the Period Ending June 30, 2025

	Current	Year To Date	Budget	Variance	%
Total Change in Non-Financial Assets:	39,560.12	409,571.86	0.00	409,571.86	0.00
CHANGE IN NET ASSETS	(44,045.02)	(990,609.03)	1,111,913.00	(2,102,522.03)	189.09-
CHANGE IN SURPLUS	(44,045.02)	(990,609.03)	1,111,913.00	(2,102,522.03)	189.09-

R.M. of Hillsdale
Statement of Financial Activities - Detailed
For the Period Ending June 30, 2025

	Current	Year To Date	Budget	Variance	%
ACCOUNT BALANCES					
Cash and Investments					
110-110-120 - Cash - Bank - Cr Un	(53,952.79)	(1,058,412.85)	7,495,820.76		
110-110-125 - Cash - Bank - CAFT		4.23	92.28		
110-110-140 - Cash - Bank - RM iSave	3.27	22.40	5,299.99		
110-110-165 - Cash - Bank - POS	583.04	2,806.62	9,314.72		
110-120-101 - Investment Term Due Nov 10, 2025			2,110,343.36		
Total Cash and Investments:	(53,366.48)	(1,055,579.60)	9,620,871.11		
Municipal Taxes Receivable					
110-200-100 - Municipal - Tax Receivable - Current	(386.58)	(1,600.25)	(2,704.04)		
110-200-110 - Municipal - Tax Receivable - Arrears	916.50	(156,124.22)	38,876.33		
Total Municipal Taxes Receivable:	529.92	(157,724.47)	36,172.29		
Other Receivables					
110-300-120 - Due From Local Government		(93,917.69)			
110-300-125 - Due From Local Government-Building			27,828.57		
110-310-100 - Accrued Interest	9,539.91	57,557.45	73,730.98		
110-320-100 - Accounts Receivable	(6,128.67)	(157,881.82)	94,341.49		
110-340-100 - GST Receivable - 100% Rebate	2,883.77	25,100.33	25,712.62		
110-350-100 - GST Receivable	11,080.58	(19,699.26)			
Total Other Receivables:	17,375.59	(188,840.99)	221,613.66		

Certified correct and in accordance with the records

Presented to council on
July 10, 2025
(Date)

Shirley M. Culp
Reeve

K. McCalister
Chief Administrative Officer