

**MINUTES OF A MEETING OF THE COUNCIL OF
THE RURAL MUNICIPALITY OF HILLSDALE NO. 440,**
held in the Municipal Office at 39 L.E. Gibbons Centre Street
in Neilburg, Saskatchewan on
Thursday, June 12, 2025, at 9:00 a.m. MST.

Call to Order

Reeve Trevor McCrea called the meeting to order at 9:00 a.m.

Members Present

Reeve: Trevor McCrea
Division 1 Councillor: Dalyn Woloshyn
Division 2 Councillor: Tannis Chibri
Division 3 Councillor: Bernadette Poppleton
Division 4 Councillor: Darren Tyler
Division 5 Councillor: Floyd Whitney
Division 6 Councillor: Chip Chibri
Chief Administrative Officer: Janet Hollingshead-Leslie
Deputy Chief Administrative Officer: Kathleen McGladdery
Public Works Coordinator: Karrie Blackbeard
Foreman: Absent

Appointment of Acting Administrator

128/2025 FLOYD WHITNEY

That Deputy CAO Kathleen McGladdery be appointed as the Acting Administrator for this meeting.

Motion Carried.

Agenda

129/2025 CHIP CHIBRI

That the agenda be approved as presented.

Motion Carried.

Declaration of Interest

Tannis Chibri - Payment No.10349

Minutes

130/2025 BERNADETTE POPPLETON

That the minutes of the May 8, 2025 meeting be adopted as circulated.

Motion Carried.

Councillor Darren Tyler attended the meeting at 9:10 a.m.

Financial Activities

131/2025 DALYN WOLOSHYN

That the Statement of Financial Activities for May 2025 be approved as presented and the Bank Reconciliation for the month of May 2025 be accepted as presented.

Motion Carried.

Delegate Mia Fairley attended the meeting at 9:46 a.m. and left at 10:29 a.m.


initial here

Baldwinton Grid

132/2025 FLOYD WHITNEY

That the Rural Municipality of Hillsdale engage with WSP engineering to explore the following three options of constructing the portion of Rge Rd 3233.10, commonly known as the Baldwinton Grid which has previously been underwater:

- Option 1- Constructing the road to grid road standard with a road height that ensures that the road is constructed higher than the natural spill point of the basin.
- Option 2- Constructing the road to grid road standard at 1 ½ the height of Option 1 with easements with the landowners affected to allow for pumping the water over the spill point.
- Option 3- Construct the road to a grid road standard at a new location where the approach to HWY 40 meets current highway standards.

Motion Carried.

Councillors Tannis Chibri and Chip Chibri declared a pecuniary interest and left the council chambers at 11:03 a.m.

Pecuniary Interest - Payment No. 10349

133/2025 BERNADETTE POPPLETON

That payment number 10349 in the amount of \$200.00 to Tannis Chibri be approved for payment.

Motion Carried.

Councillors Tannis Chibri and Chip Chibri returned to the meeting at 11:05 a.m.

List of Accounts

134/2025 DALYN WOLOSHYN

That the list of accounts be approved and authorized for payment and a list of cheques numbered 10320-10357 inclusive, payroll direct deposit 3395-3409 inclusive and online payments, 2025-0001-0009, 11698701-11698703, 202505202-202505203 totaling \$164,531.23 be presented in Schedule 'B' to these minutes.

Motion Carried.

Karrie Blackbeard *presented the public works report as disclosed in Schedule 'C' to these minutes.*

2025 Grader Proactive Maintenance Program

135/2025 BERNADETTE POPPLETON

That the Council of the Rural Municipality of Hillsdale No. 440 enroll into the Brandt Tractor Ltd. ProActive Maintenance Program on the 2025 grader for 5000 hours over 5 years.

Motion Carried.

Correspondence

Manitou Gospel Jamboree/Bible Camp
Welltraxx
Town of Unity
SARM

Re: Sponsorship Request
Re: Division 6 Foreman Golf Tournament
Re: Regional Collaboration Discussion Date
Re: Council Training Modules


initial here

WellTraxx Divison 6 Foreman Appreciation Golf Tournament

136/2025 TANNIS CHIBRI

That the Council of the Rural Municipality of Hillsdale No. 440 authorize Foreman Darnell Zweifel and CAO Janet Hollingshead-Leslie to attend the Division 6 Welltraxx Foreman Appreciation Golf Tournament on July 17, 2025, in Unity, SK.

Motion Carried.

Road Inspection and BBQ Date

137/2025 TANNIS CHIBRI

That the Rural Municipality of Hillsdale No. 440 commence with a road inspection on Monday, June 23, 2025 beginning at 9:00 a.m. concluded with a staff barbeque at 5:00 p.m. at the Legion Hall in Neilburg, SK.

Motion Carried.

Town of Unity Regional Collaboration

138/2025 CHIP CHIBRI

That the Council of the Rural Municipality of Hillsdale No. 440 participate in a regional collaboration with the Town of Unity and surrounding municipalities on June 24, 2025.

Motion Carried.

Right of Way and Ground Disturbance Agreements

139/2025 DALYN WOLOSHYN

That the Council of the Rural Municipality of Hillsdale No.440 authorizes Reeve Trevor McCrea and CAO Janet Hollingshead-Leslie to sign the additional Right of Way and Ground Disturbance agreements associated with the construction project known as Hutterite Construction.

Motion Carried.

Application to Subdivide Land- SW 16-44-23-W3M

140/2025 DARREN TYLER

That the Council of the Rural Municipality of Hillsdale No. 440 acknowledge the subdivision application known as Community Planning File SUBD-004623-2025 for SW 16-44-23-W3M and approve the proposed parcel size of 23.43 acres as it meets Objection 3.7.2.2, policy d (ii) of the Official Community Plan.

Motion Carried.

2024 Audited Financial Statement

141/2025 BERNADETTE POPPLETON

That the Council of the Rural Municipality of Hillsdale No. 440 approve the 2024 Audited Financial Statement as presented by the firm Holm Raiche Oberg.

Motion Carried


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Adjourn

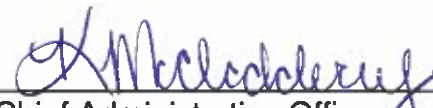
142/2025 DARREN TYLER

That this meeting adjourns at 1:10 p.m.

Motion Carried.



Reeve



Chief Administrative Officer

REGULAR MEETING AGENDA
Thursday, June 12, 2025



CALL TO ORDER

MEMBERS PRESENT

APPROVAL OF AGENDA

DECLARATION OF INTEREST

MINUTES

May 8, 2025 Meeting

STATEMENTS OF PREVIOUS MONTH

Changes in Financial Position

ACCOUNTS

PUBLIC WORKS REPORT

CORRESPONDENCE

Lilydale Historical Society	Re: Financial Statement
Saskatchewan 4-H Foundation	Re: Spring Highlights
Ag Health and Safety Network	Re: Membership
North Central Trans. Planning Committee	Re: Transportation Network
Canadian Postmasters and Assistants Asso.	Re: Rural Post Offices Support
Manitou Gospel Jamboree/Bible Camp	Re: Sponsorship Request
Welltraxx	Re: Division 6 Foreman Golf Tournament
Town of Unity	Re: Regional Collaboration Discussion Date
SARM	Re: Council Training Modules

OTHER BUSINESS

- 1] Policy Review
- 2] CAO Report
- 3] Oilfield Approval
- 4] Right of Way Purchases
- 5] Subdivision Application-SW 16-44-23 W3M
- 6] Baldwinton Grid Road-ACP
- 7] 2024 Draft Audited Financial Statement
- 8] SMB Assessment Appeal Decision
- 9] Roadata-Road Maintenance Fees
- 10] Road Inspection and BBQ Date
- 11]

IN CAMERA

DELEGATIONS

- 1] Mia Fairley- Baldwinton Grid- 10:00 a.m.

ADJOURNMENT

Schedule 'B' Accounts

DD#3395-DD#3409		33,887.57
10320	Robert Dale Knoll	1,826.00
10321	Keri Bratkowski	286.00
10322	Howard Erb's Trucking Ltd.	9,126.44
10323	Agricultural Health And Safety	906.00
10324	beePlus Workplace Solutions	13.31
10325	Janet Hollingshead-Leslie	375.00
10326	Keri Bratkowski	1,443.00
10327	Crystal Glass Ltd	641.81
10328	Farm & Food Care SK	1,050.00
10329	Information Services Corporation	383.40
10330	John Deere Financial Inc.	138.43
10331	Lynn Knoll	950.00
10332	Robert Dale Knoll	1,039.00
10333	Lloydminster Co-operative Ltd	1,990.33
10334	McGladdery, Kathleen	375.00
10335	Minister of Finance	346.50
10336	Munisoft	348.26
10337	Nutrien Ag Solutions Inc.	4,766.50
10338	Pat Gibbons Ltd	74.81
10339	Rack Petroleum Ltd.	7,013.02
10340	Rhinehart Tire Ltd.	848.04
10341	SGI	1,973.88
10342	Vercomm Wireless	367.50
10343	Village of Neilburg	234.00
10344	West Yellowhead Waste Resource	2,707.59
10345	Xerox Canada Ltd.	180.10
10346	Zee Medical Service Co.	352.42
10347	Agriterra Equipment	9,102.00
10348	Brandt Tractor Saskatoon Branc	10,012.63
10349	Tannis Chibri	200.00
10350	Lilydale Creek Enterprises Ltd	4,856.25
10351	McIntosh Garage&Auto Body Ltd	614.25
10352	Respect Heritage Consulting	6,329.61
10353	WellTraxx Ltd.	3,885.00
10354	Fairley, Glenn W.	8,628.20
10355	Fairley, Gavin	8,017.99
10356	Hillsvale, Hutterian Brethren Church Of	2,315.20
10357	Kortright, David	4,104.09
2025-0001	Collabria	2,233.90
2025-0002	Sask Energy	101.08
2025-0003	Sask Energy	77.59
2025-0004	Sask Power	70.21
2025-0005	Sask Power	60.65
2025-0006	Sask Power	45.71
2025-0007	Sask Power	45.88
2025-0008	Sask Power	432.25
2025-0009	Sask Power	244.53
2025-0010	Sask Tel	364.59
2025-0011	Sask Tel	72.10
11698701	Receiver General for Canada	548.82
11698702	Receiver General for Canada	17,595.09
11698703	Municipal Employees Pension	8,294.46
202505202	Minister of Finance	295.22
202505203	Minister of Finance	2,340.02

Schedule 'C' Public Works Report

May started off Hot, 1 day of Rain, Hot, Windy, Dry and Smoky

2025 Road Construction

- Cory Construction site meet happened June 4
 - o equipment was moved in on following weekend
 - o line locates are an issue
- Issue with a survey pin, Meridian Surveys is correcting

Strathcona Road Construction

- First Call done to locate utilities for survey, pipelines do parallel road

Baldwinton Grid

- ACP suggestion
- Council wants to proceed with engineering of some options for mile 10

Roads in General

- ACP visited May 13 to check pavement throughout RM
 - o Fog Seal 6 miles \$77,900.00
 - o Chip Seal Baldwinton Grid 2 miles south of railroad \$159,900.00 approx. getting new quote
 - o Chip Seal 675 North \$479,700 (*not proceeding with*)
 - Mobilization and gravel not included
- McSteel 10-44-23 W3M
- TruGreen SW 16-45-24 W3M – Incident Report
- Brushing has started on Larry Warman road by Travis Wood

Dust Control

- DL-10, MG 30, End Dust (Magnesium Chloride Flake)
- Recommending DL-10 as we know how it works and it held up better than MG30
- Council recommending offering DL-10 or MG 30, letters to go out ASAP

Gravel Map

- McIntosh has started to gravel RM
- We are gravelling some back roads ourselves

Spraying

- Road edges completed
- Absinth is being tackled next, both pits have been done first.

Mowing

- Highway mowing contract, 4 passes paid this year

Texas Gates have been installed on road allowance at S 1/2 27-45-25 W3M

Equipment

- ProActive Options for new grader
- Backhoe required a few warrantee repairs, approx. \$10,000.00
- 6150 Tractor, how to deal with selling

Staff

- Darnell off for two weeks holiday, call office if needing something

Shop Building Repair

- Repairs were completed and signed off on June 10

Fire Ban

- Dry conditions still exist, Fire Ban still in effect

R.M. of Hillsdale
Statement of Financial Activities - Detailed
For the Period Ending May 31, 2025

	Current	Year To Date	Budget	Variance	%
REVENUES					
TAXATION					
Municipal Taxes					
410-110-100 - General Municipal Levy			4,856,080.00	(4,856,080.00)	100.00-
410-120-100 - Abatements and Adjustments			(10,000.00)	10,000.00	100.00
	0.00	0.00	4,846,080.00	(4,846,080.00)	100.00-
Penalties on Tax Arrears					
410-400-210 - Penalty on Mun Taxes Arrears - Proper	489.34	12,859.00	35,000.00	(22,141.00)	63.26-
	489.34	12,859.00	35,000.00	(22,141.00)	63.26-
TOTAL TAXATION:	489.34	12,859.00	4,881,080.00	(4,868,221.00)	99.74-
FEES AND CHARGES					
Custom Work					
420-100-100 - F&C - Custom Work			10,000.00	(10,000.00)	100.00-
420-100-110 - F&C - Custom Work - Snow Removal		2,260.00	3,000.00	(740.00)	24.67-
420-100-130 - F&C - Custom Work - Tax Enforcement		715.49	2,000.00	(1,284.51)	64.23-
	0.00	2,975.49	15,000.00	(12,024.51)	80.16-
Sale of Supplies and Gravel					
420-200-210 - F&C - Sale of Supplies - Signs		60.00		60.00	
420-200-300 - F&C - Sale of Supplies - Maps	20.00	120.00	2,500.00	(2,380.00)	95.20-
420-200-500 - F&C - Sale of Supplies - Culverts			500.00	(500.00)	100.00-
	20.00	180.00	3,000.00	(2,820.00)	94.00-
Rentals					
420-300-120 - F&C - Rentals - Pasture	4,200.00	4,200.00	45,000.00	(40,800.00)	90.67-
420-300-130 - F&C - Rentals - Oil Well Surface	18,610.00	31,910.00	110,000.00	(78,090.00)	70.99-
420-300-140 - F&C - Rentals - AG Lease			22,662.00	(22,662.00)	100.00-
	22,810.00	36,110.00	177,662.00	(141,552.00)	79.67-
Policing and Fire Fees					
420-400-330 - F&C - EMO	2,822.65	2,822.65		2,822.65	
	2,822.65	2,822.65	0.00	2,822.65	0.00
Cemetery Fees					
420-600-100 - F&C - Cemetery Plots	50.00	250.00	600.00	(350.00)	58.33-
420-600-101 - F&C - Donations to Baldwinton Cemetery	300.00	300.00		300.00	
	350.00	550.00	600.00	(50.00)	8.33-
Licenses and Permits					
420-700-100 - F&C - Licenses - Oil/Gas		2,250.00	5,000.00	(2,750.00)	55.00-
420-710-100 - F&C - Permits - Overweight	600.00	7,950.00	16,500.00	(8,550.00)	51.82-
420-710-110 - F&C - Permits - Development	50.00	150.00		150.00	
	650.00	10,350.00	21,500.00	(11,150.00)	51.86-
Other					
420-800-100 - F&C - Tax Certificate	20.00	280.00	1,000.00	(720.00)	72.00-
420-800-200 - F&C - General Office Services Provided	1,106.20	1,406.20	1,000.00	406.20	40.62
420-800-220 - F&C - Appeal Fees	1,500.00	1,900.00		1,900.00	
420-850-110 - F&C - Landfill Fees	575.24	1,137.16	5,000.00	(3,862.84)	77.26-
420-850-120 - F&C - Waste Collection Fees	149.00	458.76		458.76	
420-850-130 - F&C - Veterinary Service Board			1,562.00	(1,562.00)	100.00-
	3,350.44	5,182.12	8,562.00	(3,379.88)	39.48-
TOTAL FEES AND CHARGES:	30,003.09	58,170.26	226,324.00	(168,153.74)	74.30-
MAINTENANCE AND DEVELOPMENT CHARGES					
Road Maintenance and Restoration Agreements					
430-100-100 - M&D - Road Maintenance Fees		7,064.00	38,000.00	(30,936.00)	81.41-
	0.00	7,064.00	38,000.00	(30,936.00)	81.41-
TOTAL MAINTENANCE AND DEVELOPMENT	0.00	7,064.00	38,000.00	(30,936.00)	81.41-
UNCONDITIONAL TRANSFERS					
Unconditional Transfers					
450-110-100 - Unconditional Prov - Revenue Sharing			393,868.00	(393,868.00)	100.00-
	0.00	0.00	393,868.00	(393,868.00)	100.00-
TOTAL UNCONDITIONAL TRANSFERS:	0.00	0.00	393,868.00	(393,868.00)	100.00-
CONDITIONAL GRANTS					

R.M. of Hillsdale
Statement of Financial Activities - Detailed
For the Period Ending May 31, 2025

	Current	Year To Date	Budget	Variance	%
Federal					
450-240-100 - Conditional - Federal - CCB Communit		16,104.00	34,000.00	(17,896.00)	52.64-
	0.00	16,104.00	34,000.00	(17,896.00)	52.64-
Provincial					
450-330-100 - Conditional - Prov - CTP			14,565.00	(14,565.00)	100.00-
	0.00	0.00	14,565.00	(14,565.00)	100.00-
Local					
450-410-100 - Conditional - Local - Pest Control-PRE		1,862.19	1,000.00	862.19	86.22
	0.00	1,862.19	1,000.00	862.19	86.22
TOTAL CONDITIONAL GRANTS:	0.00	17,966.19	49,565.00	(31,598.81)	63.75-
GRANTS IN LIEU OF TAXES					
Provincial					
450-650-100 - GIL - Prov - Sask Tel			25,000.00	(25,000.00)	100.00-
450-690-100 - GIL - Prov - Other			1,550.00	(1,550.00)	100.00-
	0.00	0.00	26,550.00	(26,550.00)	100.00-
Local					
450-730-100 - GIL - Local - Treaty Land			20,000.00	(20,000.00)	100.00-
	0.00	0.00	20,000.00	(20,000.00)	100.00-
TOTAL GRANTS IN LIEU OF TAXES:	0.00	0.00	46,550.00	(46,550.00)	100.00-
INVESTMENT INCOME AND COMMISSIONS					
Investment and Income Revenue					
470-100-100 - Interest Revenue	30,254.17	158,799.15	325,000.00	(166,200.85)	51.14-
470-120-100 - Dividends Revenue	785.41	785.41		785.41	
470-130-100 - Commission Revenue			750.00	(750.00)	100.00-
	31,039.58	159,584.56	325,750.00	(166,165.44)	51.01-
TOTAL INVESTMENT INCOME AND COMMIS	31,039.58	159,584.56	325,750.00	(166,165.44)	51.01-
OTHER REVENUES					
Other Revenue					
480-160-100 - Other Revenue - Miscellaneous	2,177.16	2,207.66		2,207.66	
	2,177.16	2,207.66	0.00	2,207.66	0.00
TOTAL OTHER REVENUES:	2,177.16	2,207.66	0.00	2,207.66	0.00
TOTAL REVENUES:	63,709.17	257,851.67	5,961,137.00	(5,703,285.33)	95.67-

	Current	Year To Date	Budget	Variance	%
EXPENDITURES					
GENERAL GOVERNMENT SERVICES					
Wages & Benefits					
Wages					
510-110-110 - GG - Council - Indemnity	1,500.00	8,000.00	20,000.00	12,000.00	60.00
510-110-140 - GG - Council - Indemnity Committee	2,625.00	6,750.00	10,000.00	3,250.00	32.50
510-110-150 - GG - Council - Indemnity Convention		2,250.00	5,000.00	2,750.00	55.00
510-110-230 - GG - Salaries - Administrator	10,575.10	52,875.45	126,901.00	74,025.55	58.33
510-110-330 - GG - Salaries - Assistant	20,102.82	94,716.53	239,314.00	144,597.47	60.42
	34,802.92	164,591.98	401,215.00	236,623.02	58.98
Benefits					
510-120-110 - GG - Benefits - Council	1,038.37	23,828.85	37,500.00	13,671.15	36.46
510-130-230 - GG - Benefits - Administrator	3,520.51	18,012.91	25,920.00	7,907.09	30.51
510-140-330 - GG - Benefits - Assistant	7,374.84	38,906.30	61,379.00	22,472.70	36.61
	11,933.72	80,748.06	124,799.00	44,050.94	35.30
	46,736.64	245,340.04	526,014.00	280,673.96	53.36
Professional/Contract Services					
510-200-110 - GG - Cont - Legal			1,000.00	1,000.00	100.00
510-200-130 - GG - Cont - Audit/Accounting			15,500.00	15,500.00	100.00
510-200-150 - GG - Cont - Assessment - SAMA	400.00	19,529.00	19,129.00	(400.00)	2.09
510-200-170 - GG - Cont - Advertising	30.00	30.00	1,000.00	970.00	97.00
510-200-190 - GG - Cont - Other Professional Service			1,500.00	1,500.00	100.00
510-200-200 - GG - Cont - Mapping		752.60	1,300.00	547.40	42.11
510-210-120 - GG - Council - Meeting - Travel	177.75	835.50	3,000.00	2,164.50	72.15
510-210-125 - GG - Council - Meeting - Meals	229.48	651.63		(651.63)	
510-210-140 - GG - Council - Committee - Travel	329.25	930.75	4,500.00	3,569.25	79.32
510-210-145 - GG - Council - Committee - Meals	138.94	138.94		(138.94)	
510-210-150 - GG - Council - Convention - Travel		847.50	2,000.00	1,152.50	57.63
510-210-155 - GG - Council - Convention - Meals & H	145.58	1,491.29	5,000.00	3,508.71	70.17
510-210-165 - GG - Council - Training		477.00		(477.00)	
510-210-170 - GG - Admin - Training, Travel & Meals	60.00	3,387.86	10,000.00	6,612.14	66.12
510-220-100 - GG - Cont - Office Caretaking	355.25	1,707.25	4,200.00	2,492.75	59.35
510-230-100 - GG - Cont - Insurance - General & Bor		9,197.55	8,638.00	(559.55)	6.48
510-240-100 - GG - Cont - Memberships & Subscripti	501.37	19,901.96	24,000.00	4,098.04	17.08
510-250-100 - GG - Cont - Communications	261.76	1,382.32	600.00	(782.32)	130.39
510-260-100 - GG - Cont - Tax Enforcement/Collectio	204.51	1,187.00	5,000.00	3,813.00	76.26
510-280-130 - GG - Cont - Computer Support/EMA		12,142.75	7,500.00	(4,642.75)	61.90
510-280-150 - GG - Cont - Public Relations			7,500.00	7,500.00	100.00
510-290-100 - GG - Cont - Bank Charges			200.00	200.00	100.00
	2,833.89	74,590.90	121,567.00	46,976.10	38.64
Utilities					
510-300-110 - GG - Utility - Heat	147.00	893.50	1,500.00	606.50	40.43
510-300-120 - GG - Utility - Power	485.72	2,517.31	4,000.00	1,482.69	37.07
510-300-130 - GG - Utility - Water	117.00	468.00	1,000.00	532.00	53.20
510-300-140 - GG - Utility - Telephone	348.43	1,391.57	2,785.00	1,393.43	50.03
	1,098.15	5,270.38	9,285.00	4,014.62	43.24
Maintenance, Material and Supplies					
510-400-110 - GG - Maint - Postage		4,976.50	5,300.00	323.50	6.10
510-410-140 - GG - Maint - Office Supplies	2,153.75	8,428.17	25,000.00	16,571.83	66.29
510-420-100 - GG - Maint - Janitor Supplies	13.55	119.15	250.00	130.85	52.34
510-490-100 - GG - Maint - Office Repairs & Maint.	492.70	1,411.31	3,500.00	2,088.69	59.68
	2,660.00	14,935.13	34,050.00	19,114.87	56.14
Grants and Contributions					
510-500-110 - GG - Grants and Contributions		1,000.00	1,250.00	250.00	20.00
	0.00	1,000.00	1,250.00	250.00	20.00
Amortization					
510-600-299 - GG - Amort - Bldg, Improv. & Eng. Str.			14,129.00	14,129.00	100.00
Total Amortization:	0.00	0.00	14,129.00	14,129.00	100.00
TOTAL GENERAL GOVERNMENT SERVICES	53,328.68	341,136.45	706,295.00	365,158.55	51.70

PROTECTIVE SERVICES

POLICE PROTECTION

Professional/Contractual Services

R.M. of Hillsdale
Statement of Financial Activities - Detailed
For the Period Ending May 31, 2025

	Current	Year To Date	Budget	Variance	%
520-210-100 - PS - Police - Justice Requisition			32,235.00	32,235.00	100.00
520-210-120 - PS - Police - Enhanced Policing			96,000.00	96,000.00	100.00
	0.00	0.00	128,235.00	128,235.00	100.00
TOTAL POLICE PROTECTION:	0.00	0.00	128,235.00	128,235.00	100.00
FIRE PROTECTION					
Professional/Contractual Services					
525-210-100 - PS - Fire - EMS Contract - 911		1,056.00	1,100.00	44.00	4.00
525-210-110 - PS - Fire - Contracted Services	8,260.00	22,822.69	78,000.00	55,177.31	70.74
525-210-111 - PS - Fire - Contracted Rescue			19,000.00	19,000.00	100.00
525-250-100 - PS - Fire - Training, Travel, Meals			4,000.00	4,000.00	100.00
	8,260.00	23,878.69	102,100.00	78,221.31	76.61
TOTAL FIRE PROTECTION:	8,260.00	23,878.69	102,100.00	78,221.31	76.61
TOTAL PROTECTIVE SERVICES:	8,260.00	23,878.69	230,335.00	206,456.31	89.63
TRANSPORTATION SERVICES					
MAINTENANCE					
Wages & Benefits					
Wages					
530-110-110 - TS - Maint - Council - Indemnity	875.00	4,375.00	12,500.00	8,125.00	65.00
530-110-130 - TS - Maint - Salaries - Labourers	16,323.24	69,923.90	197,330.00	127,406.10	64.56
530-110-150 - TS - Maint - Salaries - Seasonal		11,797.95	72,189.00	60,391.05	83.66
	17,198.24	86,096.85	282,019.00	195,922.15	69.47
Benefits					
530-130-130 - TS - Maint - Benefits - Labourers	16,655.59	35,885.66	52,267.00	16,381.34	31.34
530-150-150 - TS - Maint - Benefits - Seasonal	2,541.05	10,392.12	19,218.00	8,825.88	45.93
	19,196.64	46,277.78	71,485.00	25,207.22	35.26
	36,394.88	132,374.63	353,504.00	221,129.37	62.55
Professional/Contractual Services					
530-200-110 - TS - Maint - Engineering/Surveys	12,499.00	12,499.00	30,000.00	17,501.00	58.34
530-210-110 - TS - Maint - Contract - Surfacing			200,000.00	200,000.00	100.00
530-210-120 - TS - Maint - Cont - Maint by Contract	8,693.75	90,427.65	220,000.00	129,572.35	58.90
530-210-140 - TS - Maint - Contract - Grading	3,895.50	7,049.00	41,000.00	33,951.00	82.81
530-250-100 - TS - Maint - Travel, Meal & Subsistenc		78.84		(78.84)	
530-250-110 - TS - Maint - Council - Travel		66.00	1,000.00	934.00	93.40
530-250-120 - TS - Maint - Training/Travel		779.35	1,000.00	220.65	22.07
530-260-100 - TS - Maint - Insurance/Vehicle Reg.		12,347.81	35,000.00	22,652.19	64.72
530-260-110 - TS - Maint - Ins - SP735 Diesel Packer		100.45		(100.45)	
530-260-111 - TS - Maint - Ins - SP2800 Bros Packer		16.15		(16.15)	
530-260-112 - TS - Maint - Ins - Pull-type Wobbly		13.89		(13.89)	
530-260-125 - TS - Maint - Ins - 2009 Highboy Trailer		118.10		(118.10)	
530-260-134 - TS - Maint - Ins - Neilburg Fuel Tank		46.64		(46.64)	
530-260-139 - TS - Maint - Ins - 2007 Kenworth		2,628.08		(2,628.08)	
530-260-140 - TS - Maint - Ins - 2013 Ford F250	1,030.52	1,644.01		(1,644.01)	
530-260-142 - TS - Maint - Ins - 2012 CAT Dozer Blac		48.44		(48.44)	
530-260-143 - TS - Maint - Ins - Cap I Sod Mulcher		92.38		(92.38)	
530-260-144 - TS - Maint - Ins - 2014 Handy Hitch		36.77		(36.77)	
530-260-145 - TS - Maint - Ins - JD 6150R Tractor		436.80		(436.80)	
530-260-147 - TS - Maint - Ins - JD 624K Loader		589.29		(589.29)	
530-260-148 - TS - Maint - Ins - Midland Pony Pup		151.41		(151.41)	
530-260-150 - TS - Maint - Ins - 2015 Rock Picker		75.34		(75.34)	
530-260-152 - TS - Maint - Ins - 2015 Handy Hitch		37.67		(37.67)	
530-260-155 - TS - Maint - Ins - JD 6155R Tractor		565.96		(565.96)	
530-260-160 - TS - Maint - Ins - 2018 JD 872G #4		1,057.52		(1,057.52)	
530-260-161 - TS - Maint - Ins - 2014 Flat DeckTrailer	160.30	242.94		(242.94)	
530-260-162 - TS - Maint - Ins - Cap I Gr Mt Packer		11.25		(11.25)	
530-260-163 - TS - Maint - Ins - 2019 Ford F150		1,546.87		(1,546.87)	
530-260-164 - TS - Maint - Ins - 2019 JD 872G #5		1,261.99		(1,261.99)	
530-260-165 - TS - Maint - Ins - 2014 Ford F350		1,608.70		(1,608.70)	
530-260-167 - TS - Maint - Ins - 2020 410L Backhoe		463.71		(463.71)	
530-260-168 - TS - Maint - Ins - Sprayer Skid Unit		62.79		(62.79)	
530-260-170 - TS - Maint - Ins - Reclaimer		74.44		(74.44)	
530-260-171 - TS - Maint - Ins - Truck Scale		271.76		(271.76)	
530-260-172 - TS - Maint - Ins - 2022 JD 872G #6		1,464.71		(1,464.71)	
530-260-173 - TS - Maint - Ins - 2023 JD 872G #7		1,826.16		(1,826.16)	

R.M. of Hillsdale

Report Date
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Statement of Financial Activities - Detailed
For the Period Ending May 31, 2025

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	Current	Year To Date	Budget	Variance	%
530-260-174 - TS - Maint - Ins - Schulte Mower #1		138.13		(138.13)	
530-260-175 - TS - Maint - Ins - Schulte Mower #2 Fo		142.66		(142.66)	
530-260-176 - TS - Maint - Ins - 2024 Chev 1500		868.64		(868.64)	
530-270-130 - TS - Maint - Garbage Disposal	194.92	487.30	1,000.00	512.70	51.27
530-290-101 - TS - Maint - Cont. Repairs - Building	15,862.90	15,963.65	22,500.00	6,536.35	29.05
	42,336.89	157,342.25	551,500.00	394,157.75	71.47
Utilities					
530-300-110 - TS - Maint - Utility - Heat	375.91	3,680.63	6,500.00	2,819.37	43.37
530-300-120 - TS - Maint - Utility - Power	435.12	2,229.91	6,500.00	4,270.09	65.69
530-300-130 - TS - Maint - Utility - Water	142.00	498.00	1,500.00	1,002.00	66.80
530-300-140 - TS - Maint - Utility - Telephone	418.85	2,075.90	5,100.00	3,024.10	59.30
530-310-100 - TS - Maint - Utility - Street Lights	58.20	235.39	725.00	489.61	67.53
	1,430.08	8,719.83	20,325.00	11,605.17	57.10
Maintenance, Materials & Supplies					
530-400-110 - TS - Maint - Materials & Supplies		13,356.00		(13,356.00)	
530-410-100 - TS - Maint - Shop Supply & Small Tool	817.06	9,890.47	20,000.00	10,109.53	50.55
530-420-100 - TS - Vehicle/Equip. Repair/Parts/Tools	5,748.64	6,243.08	135,000.00	128,756.92	95.38
530-420-139 - TS - Maint - Repair - 2007 Kenworth		7,384.86		(7,384.86)	
530-420-140 - TS - Maint - Repair - 2013 Ford F250		139.57		(139.57)	
530-420-144 - TS - Maint - Repair - 2014 Handy Hitch	820.94	820.94		(820.94)	
530-420-145 - TS - Maint - Repair - JD 6150R Tractor		139.51		(139.51)	
530-420-147 - TS - Maint - Repair - JD 624K Loader		172.44		(172.44)	
530-420-148 - TS - Maint - Repair - Midland Pony Pug		387.10		(387.10)	
530-420-150 - TS - Maint - Repair - 2015 Rock Picker		106.80		(106.80)	
530-420-154 - TS - Maint - Repair - 1995 Water Truck		34.89		(34.89)	
530-420-155 - TS - Maint - Repair - JD 6155R Tractor	376.30	515.81		(515.81)	
530-420-157 - TS - Maint - Repair - 2018 JD 872G #4	7,524.12	18,246.05		(18,246.05)	
530-420-159 - TS - Maint - Repair - 2014 FlatDkTraile	38.11	38.11		(38.11)	
530-420-160 - TS - Maint - Repair - 2019 Ford F150		155.04		(155.04)	
530-420-161 - TS - Maint - Repair - 2019 JD 872G #5	2,453.41	7,558.09		(7,558.09)	
530-420-162 - TS - Maint - Repair - 2014 Ford F350		146.92		(146.92)	
530-420-164 - TS - Maint - Repair - 2020 410 Backho		1,505.32		(1,505.32)	
530-420-167 - TS - Maint - Repair - 2022 JD 872G #6	59.79	5,290.64		(5,290.64)	
530-420-168 - TS - Maint - Repair - 2023 JD 872G #7	202.58	1,729.11		(1,729.11)	
530-420-171 - TS - Maint - Repair - 2024 Chev		56.93		(56.93)	
530-420-172 - TS - Maint - Repair - One Way Plow		127.90		(127.90)	
530-425-111 - TS - Maint - Diesel	17,698.21	46,752.87	180,000.00	133,247.13	74.03
530-425-112 - TS - Maint - Gasoline	79.81	158.97		(158.97)	
530-425-113 - TS - Maint - Oil	1,258.98	3,836.97	5,200.00	1,363.03	26.21
530-425-115 - TS - Maint - Gas - 2013 Ford F250	188.04	615.11		(615.11)	
530-425-118 - TS - Maint - DEF			1,500.00	1,500.00	100.00
530-425-120 - TS - Maint - Gas - 2019 Ford F150	113.29	1,109.29		(1,109.29)	
530-425-121 - TS - Maint - Gas - 2014 Ford F350	371.97	622.14		(622.14)	
530-425-122 - TS - Maint - Gas - 2024 Chev 1500	924.73	2,970.65		(2,970.65)	
530-430-120 - TS - Maint - Grader - Blades			40,500.00	40,500.00	100.00
530-440-100 - TS - Maint - Gravel/Sand		14,101.00	275,000.00	260,899.00	94.87
530-470-100 - TS - Maint - Road/Street Signs			55,000.00	55,000.00	100.00
	38,675.98	144,212.58	712,200.00	567,987.42	79.75
Amortization					
530-600-199 - TS - Maint - Amort - Land Improvemen			4,046.00	4,046.00	100.00
530-600-299 - TS - Maint - Amort - Bldgs/Impr&Eng S			10,602.00	10,602.00	100.00
530-600-399 - TS - Maint - Amort - Machinery & Eqmt			310,830.00	310,830.00	100.00
530-600-499 - TS - Maint - Amort - Vehicles			14,157.00	14,157.00	100.00
530-600-699 - TS - Maint - Amort - Infrastructure			1,593,172.00	1,593,172.00	100.00
Total Amortization:	0.00	0.00	1,932,807.00	1,932,807.00	100.00
Interest					
530-700-110 - TS - Maint - Interest			90,790.00	90,790.00	100.00
	0.00	0.00	90,790.00	90,790.00	100.00
TOTAL MAINTENANCE:	118,837.83	442,649.29	3,661,126.00	3,218,476.71	87.91
SNOW REMOVAL					
Maintenance, Materials & Supplies					
537-430-100 - TS - Snow - Gravel/Sand	1,213.34	1,213.34		(1,213.34)	
	1,213.34	1,213.34	0.00	(1,213.34)	0.00
TOTAL SNOW REMOVAL:	1,213.34	1,213.34	0.00	(1,213.34)	0.00
TOTAL TRANSPORTATION SERVICES:	120,051.17	443,862.63	3,661,126.00	3,217,263.37	87.88

R.M. of Hillsdale
Statement of Financial Activities - Detailed
For the Period Ending May 31, 2025

	Current	Year To Date	Budget	Variance	%
ENVIRONMENTAL SERVICES					
Professional/Contractual Services					
540-200-110 - EH&W - Cont. - Waste Collection/Disp	1,734.33	5,582.33	17,000.00	11,417.67	67.16
540-200-120 - EH&W - Cont. - Waste Management	2,056.30	8,078.94	26,000.00	17,921.06	68.93
540-210-100 - EH&W - Cont. - Pest Control	1,961.05	1,961.05	17,000.00	15,038.95	88.46
540-210-200 - EH&W - Cont. - Weed Control			2,500.00	2,500.00	100.00
540-240-100 - EH&W - Cont. - Insurance		390.86	180.00	(210.86)	117.14
540-250-120 - EH&W - Cont. - Cemetery Maint.	120.36	120.36	8,800.00	8,679.64	98.63
	5,872.04	16,133.54	71,480.00	55,346.46	77.43
Utilities					
540-300-120 - EH&W - Utility - Power	105.05	632.26	1,000.00	367.74	36.77
	105.05	632.26	1,000.00	367.74	36.77
Maintenance, Materials and Supplies					
540-410-100 - EH&W - Maint. - Building & Site		65.86	1,000.00	934.14	93.41
540-420-100 - EH&W - Maint. - Pest Control Supplies	1,388.60	1,388.60	6,000.00	4,611.40	76.86
540-430-100 - EH&W - Maint. - Weed Control Supplie		117.99	5,000.00	4,882.01	97.64
	1,388.60	1,572.45	12,000.00	10,427.55	86.90
Grants and Contributions					
540-500-110 - EH&W - Grants and Contributions			10,000.00	10,000.00	100.00
	0.00	0.00	10,000.00	10,000.00	100.00
Amortization					
540-600-199 - EH&W - Amort - Land Improvements			1,771.00	1,771.00	100.00
540-600-299 - EH&W - Amort - Bldgs/Improv & Eng			248.00	248.00	100.00
Total Amortization:	0.00	0.00	2,019.00	2,019.00	100.00
TOTAL ENVIRONMENTAL SERVICES:	7,365.69	18,338.25	96,499.00	78,160.75	81.00
PLANNING AND DEVELOPMENT SERVICES					
Professional/Contractual Services					
560-200-150 - P&D - Cont. - Municipal Pastures			12,000.00	12,000.00	100.00
560-230-100 - P&D - Cont. - Insurance			3,125.00	3,125.00	100.00
560-250-100 - P&D - Cont. - Building Permits			1,700.00	1,700.00	100.00
	0.00	0.00	16,825.00	16,825.00	100.00
Grants and Contributions					
560-500-110 - P&D - Grants and Contributions		250.00		(250.00)	
	0.00	250.00	0.00	(250.00)	0.00
Amortization					
560-600-199 - P&D - Amort - Land Improvements			1,206.00	1,206.00	100.00
Total Amortization:	0.00	0.00	1,206.00	1,206.00	100.00
TOTAL PLANNING AND DEVELOPMENT SEF	0.00	250.00	18,031.00	17,781.00	98.61
RECREATION AND CULTURAL SERVICES					
Professional/Contractual Services					
570-290-100 - R&C - Cont. - Library Requisition		6,937.92	6,938.00	0.08	
	0.00	6,937.92	6,938.00	0.08	0.00
Grants and Contributions					
570-500-110 - R&C - Grants and Contributions			125,000.00	125,000.00	100.00
570-500-120 - R&C - Grants - Parks			4,000.00	4,000.00	100.00
570-500-130 - R&C - Grants - Museum			1,000.00	1,000.00	100.00
	0.00	0.00	130,000.00	130,000.00	100.00
TOTAL RECREATION AND CULTURAL SERV	0.00	6,937.92	136,938.00	130,000.08	94.93
TOTAL EXPENDITURES:	189,005.54	834,403.94	4,849,224.00	4,014,820.06	82.79
CHANGE IN NET-FINANCIAL ASSETS	(125,296.37)	(576,552.27)	1,111,913.00	(1,688,465.27)	151.85
Change in Non-Financial Assets	5,465.77	370,011.74		370,011.74	
CHANGE IN NET ASSETS	(130,762.14)	(946,564.01)	1,111,913.00	(2,058,477.01)	185.13
CHANGE IN SURPLUS	(130,762.14)	(946,564.01)	1,111,913.00	(2,058,477.01)	185.13

R.M. of Hillsdale
Statement of Financial Activities - Detailed
For the Period Ending May 31, 2025

	Current	Year To Date	Budget	Variance	%
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ACCOUNT BALANCES

	Current	Year to Date	Balance
Cash and Investments			
110-110-120 - Cash - Bank - Cr Un	(128,359.18)	(1,004,460.06)	7,549,773.55
110-110-125 - Cash - Bank - CAFT		4.23	92.28
110-110-140 - Cash - Bank - RM iSave	3.37	19.13	5,296.72
110-110-165 - Cash - Bank - POS	42.80	2,223.58	8,731.68
110-120-101 - Investment Term Due Nov 10, 2025			2,110,343.36
Total Cash and Investments:	(128,313.01)	(1,002,213.12)	9,674,237.59

Municipal Taxes Receivable

110-200-100 - Municipal - Tax Receivable - Current	176,962.79	(1,213.67)	(2,317.46)
110-200-110 - Municipal - Tax Receivable - Arrears	(196,601.44)	(157,040.72)	37,959.83
110-200-900 - Municipal - Allow. for Uncollected			(7,016.09)
Total Municipal Taxes Receivable:	(19,638.65)	(158,254.39)	28,626.28

Other Receivables

110-300-120 - Due From Local Government		(93,917.69)	
110-300-125 - Due From Local Government-Building			27,828.57
110-310-100 - Accrued Interest	9,857.90	48,017.54	64,191.07
110-320-100 - Accounts Receivable	7,511.17	(151,753.15)	100,470.16
110-340-100 - GST Receivable - 100% Rebate	4,622.40	22,216.56	22,828.85
110-350-100 - GST Receivable	(11,135.82)	(30,779.84)	(11,080.58)
Total Other Receivables:	10,855.65	(206,216.58)	204,238.07

Certified correct and in accordance with the records

Presented to council on

June 12, 2025
(Date)


Reeve


Chief Administrative Officer