

MINUTES OF A MEETING OF THE COUNCIL OF THE RURAL MUNICIPALITY OF HILLSDALE NO. 440,

held in the Municipal Office at 39 L.E. Gibbons Centre Street
in Neilburg, Saskatchewan on
Thursday, May 4, 2023, at 9:00 a.m. MST.

Call to Order

Reeve Glenn Goodfellow called the meeting to order at 9:03 a.m.

Members Present

Reeve: Glenn Goodfellow
Division 1 Councillor: Trevor McCrea
Division 2 Councillor: Tannis Chibri
Division 3 Councillor: Bernadette Poppleton
Division 4 Councillor: Darren Tyler
Division 5 Councillor: Floyd Whitney
Division 6 Councillor: Chip Chibri
Chief Administrative Officer: Janet Hollingshead-Leslie
Chief Administrative Officer Trainee: Kathleen McGladdery
Public Works Coordinator: Karrie Blackbeard
Foreman: Darnell Zweifel

Agenda

77/2023 TREVOR MCCREA

That the agenda be approved with the following additions:

- Special Meeting Minutes-April 20, 2023

Motion Carried.

Declaration of Interest

None

Minutes

78/2023 BERNADETTE POPPLETON

That the minutes of the April 6, 2023 meeting be adopted as circulated.

Motion Carried.

Special Meeting Minutes

79/2023 CHIP CHIBRI

That the special meeting minutes of the April 20, 2023 meeting be adopted as circulated.

Motion Carried.

Councillor Floyd Whitney attended the meeting at 9:16 a.m.

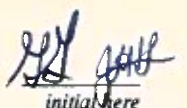
Financial Activities

80/2023 DARREN TYLER

That the Statement of Financial Activities and the Bank Reconciliation for the month of April 2023 be approved as presented.

Motion Carried.

Councillor Floyd Whitney declared an interest and left the meeting at 9:26 a.m.


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Payment No. 9361

81/2022 CHIP CHIBRI

That payment no. 9361 in the amount of \$1,000.00 to Kyle Whitney be approved for payment.

Motion Carried.

Councillor Floyd Whitney returned to the meeting at 9:27 a.m.

List of Accounts for Approval

82/2023 TANNIS CHIBRI

That the list of accounts be approved and authorized for payment and a list of cheques numbered 9320-9363 inclusive, payroll direct deposit 2716-2741 inclusive and online payments 202304, 20230402, 10100348-10100358 totaling \$237,445.17 be presented in Schedule 'B' to these minutes.

Motion Carried.

Karrie Blackbeard presented the public works report as disclosed in Schedule 'C' to these minutes.

Correspondence

Focus Society for Support Services
Policing & Community Safety Services
Rural Integrated Roads for Growth
Ministry of Agriculture

Re: Support
Re: Annual Levy
Re: Clearing the Path
Re: Crown Lease Capacity

Ken & Terry's Construction Ltd. Bond

83/2023 TREVOR MCCREA

That the Rural Municipality of Hillsdale No.440 guarantee a rate of return of 4% on the performance bond and labour & material payment bond furnished by Ken & Terry's Construction Ltd. in the amount of \$89,431.41. The interest will accrue starting when the contract is executed, interest will be paid to Ken & Terry's Construction Ltd. upon the completion and release of the contract.

Motion Carried.

CTP Agreement

84/2023 FLOYD WHITNEY

That Reeve Goodfellow and CAO Hollingshead-Leslie be authorized to sign the Clearing the Path - Primary Weight Corridor Incremental Maintenance Grant Funding Agreement with Saskatchewan Association of Rural Municipalities.

Motion Carried.

Legal Progression- Turnbull

85/2023 TREVOR MCCREA

That the Council of the Rural Municipality of Hillsdale No.440 authorize SARM lawyer to proceed with the next steps necessary to close the Turnbull file or defend against it.

Motion Carried.


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Grader Purchase

86/2023 TREVOR MCCREA

That the Council of the Rural Municipality of Hillsdale No.440 received grader tenders from Finning (Canada) and Brandt Tractor Ltd. and neither tender will be accepted due to the value of the trade-in offered.

Motion Carried.

Baldwinton Cemetery Maintenance

87/2023 CHIP CHIBRI

That the Council of the Rural Municipality of Hillsdale No.440 accept the tender from Garner Melchoir to provide caretaking duties for the 2023 Baldwinton Cemetery maintenance season.

Motion Carried.

Renew Pasture Lease

88/2023 TANNIS CHIBRI

That the Council of the Rural Municipality of Hillsdale No.440 authorize Reeve Glenn Goodfellow and CAO to sign the lease agreement with Ministry of Agriculture for renewal of lease LCM 49387 for a 3 year term ending December 31, 2025. New lease number 0105325.

Motion Carried.

Baldwinton Pasture Lease

89/2023 TREVOR MCCREA

That the Council of the Rural Municipality of Hillsdale No.440 accept the tender from Sabine Sloan to lease 5.42 acres of pasture land registered as parcel D Plan 60B00114 Ext 0 for 3 years at a cost of \$300.00 per year with conditions:

- that the manure in the hamlet of Baldwinton be cleaned up prior to May 31, 2023
- horses cannot be kept within the hamlet of Baldwinton at any time
- failure to comply with conditions will null and void the lease

Motion Carried.

SE 9-46-23 W3M Pasture Lease

90/2023 DARREN TYLER

That the Council of the Rural Municipality of Hillsdale No.440 accept the tender from Garrett Brockhoff for a 5 year lease of SE 9-46-23 W3M at a cost of \$4,200.00 plus GST per year.

Motion Carried.

Council broke for lunch at 11:47 a.m.

Council reconvened from lunch at 12:43 p.m.

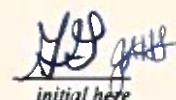
Bylaw 1/2023 – First Reading

91/2023 BERNADETTE POPPLETON

That Bylaw 1/2023 being a bylaw to provide for a base tax in the Rural Municipality of Hillsdale No.440 be given a first reading.

Motion Carried.

The Bylaw was read by the Chief Administrative Officer.


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Bylaw 1/2023 – Second Reading

92/2023 DARREN TYLER

That Bylaw 1/2023 being a bylaw to provide for a base tax in the Rural Municipality of Hillsdale No.440 be given a second reading.

Motion Carried.

The Bylaw was read by the Chief Administrative Officer.

Bylaw 1/2023 – Third Reading Approval

93/2023 CHIP CHIBRI

That Bylaw 1/2023 being a bylaw to provide for a base tax in the Rural Municipality of Hillsdale No.440 be given three readings at this meeting.

Motion Carried.
Unanimously.

Bylaw 1/2023 – Third Reading

94/2023 FLOYD WHITNEY

That Bylaw 1/2023 being a bylaw to provide for a base tax in the Rural Municipality of Hillsdale No.440 be read a third time and adopted.

Motion Carried.

The Bylaw was read by the Chief Administrative Officer.

Bylaw 2/2023 – First Reading

95/2023 TREVOR MCCREA

That Bylaw 2/2023 being a bylaw to provide for minimum amounts of tax in the Rural Municipality of Hillsdale No.440 be given a first reading.

Motion Carried.

The Bylaw was read by the Chief Administrative Officer.

Bylaw 2/2023 – Second Reading

96/2023 TANNIS CHIBRI

That Bylaw 2/2023 being a bylaw to provide for minimum amounts of tax in the Rural Municipality of Hillsdale No.440 be given a second reading.

Motion Carried.

The Bylaw was read by the Chief Administrative Officer.

Bylaw 2/2023 – Third Reading Approval

97/2023 FLOYD WHITNEY

That Bylaw 2/2023 being a bylaw to provide for minimum amounts of tax in the Rural Municipality of Hillsdale No.440 be given three readings at this meeting.

Motion Carried.
Unanimously.


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Bylaw 2/2023 – Third Reading

98/2023 DARREN TYLER

That Bylaw 2/2023 being a bylaw to provide for minimum amounts of tax in the Rural Municipality of Hillsdale No.440 be read a third time and adopted.

Motion Carried.

The Bylaw was read by the Chief Administrative Officer.

Bylaw 3/2023 – First Reading

99/2023 CHIP CHIBRI

That Bylaw 3/2023 being a bylaw to provide for mill rate factors in the Rural Municipality of Hillsdale No.440 be given a first reading.

Motion Carried.

The Bylaw was read by the Chief Administrative Officer.

Bylaw 3/2023 – Second Reading

100/2023 TREVOR MCCREA

That Bylaw 3/2023 being a bylaw to provide for mill rate factors in the Rural Municipality of Hillsdale No.440 be given a second reading.

Motion Carried.

The Bylaw was read by the Chief Administrative Officer.

Bylaw 3/2023 – Third Reading Approval

101/2023 BERNADETTE POPPLETON

That Bylaw 3/2023 being a bylaw to provide for mill rate factors in the Rural Municipality of Hillsdale No.440 be given three readings at this meeting.

Motion Carried.
Unanimously.

Bylaw 3/2023 – Third Reading

102/2023 TANNIS CHIBRI

That Bylaw 3/2023 being a bylaw to provide for mill rate factors in the Rural Municipality of Hillsdale No.440 be read a third time and adopted.

Motion Carried.

The Bylaw was read by the Chief Administrative Officer.

Bylaw 4/2023 – First Reading

103/2023 DARREN TYLER

That Bylaw 4/2023 being a bylaw to repeal bylaws 3/1975, 2/1989, 4/1989, 1/1993, 2/1995, 7/1997, 1/2003, 12/2006, 4/2014, 2/2015, 3/2015, 4/2015, 1/2017, 2/2017, 5/2017, 1/2018, 6/2018, 5/2019 and 6/2019 in the Rural Municipality of Hillsdale No.440 be given a first reading.

Motion Carried.

The Bylaw was read by the Chief Administrative Officer.


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Bylaw 4/2023 – Second Reading

104/2023 FLOYD WHITNEY

That Bylaw 4/2023 being a bylaw to repeal bylaws 3/1975, 2/1989, 4/1989, 1/1993, 2/1995, 7/1997, 1/2003, 12/2006, 4/2014, 2/2015, 3/2015, 4/2015, 1/2017, 2/2017, 5/2017, 1/2018, 6/2018, 5/2019 and 6/2019 in the Rural Municipality of Hillsdale No.440 be given a second reading.

Motion Carried.

The Bylaw was read by the Chief Administrative Officer.

Bylaw 4/2023 – Third Reading Approval

105/2023 TANNIS CHIBRI

That Bylaw 4/2023 being a bylaw to repeal bylaws 3/1975, 2/1989, 4/1989, 1/1993, 2/1995, 7/1997, 1/2003, 12/2006, 4/2014, 2/2015, 3/2015, 4/2015, 1/2017, 2/2017, 5/2017, 1/2018, 6/2018, 5/2019 and 6/2019 in the Rural Municipality of Hillsdale No.440 be given three readings at this meeting.

Motion Carried.
Unanimously.

Bylaw 4/2023 – Third Reading

106/2023 TREVOR MCCREA

That Bylaw 4/2023 being a bylaw to repeal bylaws 3/1975, 2/1989, 4/1989, 1/1993, 2/1995, 7/1997, 1/2003, 12/2006, 4/2014, 2/2015, 3/2015, 4/2015, 1/2017, 2/2017, 5/2017, 1/2018, 6/2018, 5/2019 and 6/2019 in the Rural Municipality of Hillsdale No.440 be read a third time and adopted.

Motion Carried.

The Bylaw was read by the Chief Administrative Officer.

WYWRA Service Contract

107/2023 BERNADETTE POPPLETON

That the Council of the Rural Municipality of Hillsdale No.440 enter into an agreement with West Yellowhead Waste Resource Authority to administer payroll services for a minimum of 6 months with WYWRA being invoiced on a monthly basis for all associated costs of payroll.

Motion Carried.

SMHI Withdraw of Lands

108/2023 TREVOR MCCREA

That the Council of the Rural Municipality of Hillsdale No.440 acknowledge the withdrawal of lands from Saskatchewan Municipal Hail insurance as follows:

- NW 08-43-23 W3M
- SE 33-43-23 W3M
- NW 13-43-24 W3M
- SE 13-43-24 W3M
- SW 13-43-24 W3M
- SE 04-44-23 W3M

Motion Carried.


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GEAR ENERGY LTD.

NOTICE OF WELLS

REQUEST TO CONSTRUCT AN APPROACH

REQUEST TO UPGRADE UNDEVELOPED ROAD ALLOWANCE

REQUEST FOR PROXIMITY TO UNDEVELOPED ROAD ALLOWANCE

**Location: Gear Soda Lake HZ 191/15-31-46-23 W3M
Gear Soda Lake HZ 191/9-31-46-23 W3M
(from a surface location in 16-36-46-24 W3M)**

109/2023 FLOYD WHITNEY

That we acknowledge the notice of well from Gear Energy Ltd. in NE 16 46-24 W3M and that we approve the request to construct an approach, upgrade road allowance and acknowledge the request for proximity to high grade gravel road allowance with the following stipulations:-

- the Industrial Road Use Agreement be signed by a Gear Energy Ltd. Representative
- if the existing approach requires upgrading, it be built with a minimum top width of thirty feet and 5:1 slopes where possible
- undeveloped road allowance be improved as per road development policy
- if a cattle guard is required to follow stipulations in cattle guard policy
- any structures, machinery or other objects shall not be placed within one hundred and fifty feet from the centerline of the road allowance.

Motion Carried.

BAYTEX ENERGY LTD. (LM1307)

NOTICE OF WELLS

REQUEST TO UTILIZE AN EXISTING APPROACH

REQUEST TO PARALLEL ROAD ALLOWANCE WITH WELLSITE EXTENSION

BAYTEX SODA LAKE HZ 1a1-35-2c13-36-46-24 W3M

(from a surface location in 1-35-46-24 W3M)

110/2023 FLOYD WHITNEY

That we acknowledge the notice of wells from Baytex Energy Ltd. in SE 35-46-24 W3M and that we approve the request to utilize an existing approach and acknowledge the request for proximity to road allowance with the with the following stipulations:-

- the Industrial Road Use Agreement be signed by a Baytex Energy Ltd. Representative
- if the existing approach requires upgrading, it be built with a minimum top width of thirty feet and 5:1 slopes where possible.
- any structures, machinery or other objects shall not be placed within one hundred and fifty feet from the centerline of the road allowance.

Motion Carried.

Swift-Net Tower

111/2023 BERNADETTE POPPLETON

That the Council of the Rural Municipality of Hillsdale No.440 declines the request from Swift-Net for the installation of a tower on Lot J&W Plan no. 72B02530.

Motion Carried.


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Beaver Control Program

112/2023 DARREN TYLER

That the Rural Municipality of Hillsdale No.440 participate in the SARM Beaver Control Program and will rebate \$30.00 per adult nuisance beaver removed by a licensed trapper authorized by Council.

Motion Carried.

Councillor Floyd Whitney declared an interest in the pasture lease of Section 26 & 27 46-23 W3M and left the meeting at 1:33 p.m. and did not return.

Sections 26 & 27-46-23 W3M Pasture Lease

113/2023 BERNADETTE POPPLETON

That the Council of the Rural Municipality of Hillsdale No. 440 approve the application from Devon Whitney and Floyd Whitney to lease Sections 26 & 27 46-23 W3M.

Motion Carried.

Delegations


- None

Adjourn

114/2023 DARREN TYLER

That this meeting adjourns at 2:17 p.m.

Motion Carried.


Reeve


Chief Administrative Officer

Schedule 'A' Agenda

REGULAR MEETING AGENDA
Thursday, May 4, 2023



CALL TO ORDER

MEMBERS PRESENT

APPROVAL OF AGENDA

DECLARATION OF INTEREST

MINUTES

April 6, 2023 Meeting

STATEMENTS OF PREVIOUS MONTH

Changes in Financial Position
Bank Reconciliation

ACCOUNTS

PUBLIC WORKS REPORT

CORRESPONDENCE

<u>Focus Society for Support Services</u>	Re: Support
Policing & Community Safety Services	Re: Annual Levy
Rural Integrated Roads for Growth	Re: Clearing the Path
Ministry of Agriculture	Re: Crown Lease Capacity

OTHER BUSINESS

- 1] Policy Review
- 2] Baldwinton Cemetery Groundskeeper
- 3] Tandem Truck Tender 10:00 a.m.
- 4] Grader Tender 10:30 a.m.
- 5] Baldwinton Pasture Land Lease 11:00 a.m.
- 6] SE 9-46-23 W3M Pasture Lease 11:30 a.m.
- 7] Sec 26 & 27 Pasture Lease
- 8] SK Ag & Food Pasture Lease Renewal
- 9] Bylaw 1/2023 – Base Tax
- 10] Bylaw 2/2023 – Minimum Tax
- 11] Bylaw 3/2023 – Mill Rate Factors
- 12] Bylaw 4/2023 – Repealing Bylaw
- 13] WYWRA Service Contract
- 14] Oilfield Approvals
- 15] Development Permit - Swift-Net Tower
- 16] SMHI Withdrawal of Lands
- 17] ETR-Extension of Time
- 18] Danny Biondo-Beaver Control Program

19] Draft Financial Statement

20]

IN CAMERA

DELEGATIONS

1]

2]

ADJOURNMENT

Schedule 'B' Accounts

DD#2716-DD#2741	45,202.75
9320 Keri Bratkowski	287.50
9321 Howard Erb's Trucking Ltd.	4,507.13
9322 Municipal Employees Pension Plan	7,909.52
9323 Receiver General for Canada	16,007.16
9324 Receiver General for Canada	267.75
9325 Dustin Zweifel	1,281.60
9326 Receiver General for Canada	6,604.69
9327 Elaine Etson	1,378.00
9328 Information Services Corporation	67.00
9329 Robert Knoll	1,111.50
9330 Kondro Electric Alberta Ltd.	4,384.50
9331 Linde Canada Limited C3199	215.16
9332 Lloydminster Co-operative Ltd	702.22
9333 Meridian Source	645.76
9334 Minister of Finance	30.00
9335 Munisoft	99.90
9336 Rack Petroleum Ltd	11,258.01
9337 Rutherford Agencies Ltd	3,838.26
9338 SARM	1,658.73
9339 SGI	1,793.88
9340 Triod Supply 2011 Ltd	15,418.34
9341 Village of Neilburg	234.00
9342 Sask Workers Compensation Board	11,528.76
9343 Xerox Canada Ltd	2,175.31
9344 101253828 Sask Ltd.	25,729.23
9345 Brandt Tractor Saskatoon Branch	913.23
9346 Carlton Land & Cattle Co. Ltd.	5,664.16
9347 Lilydale Creek Enterprises Ltd.	6,021.75
9348 Lloydminster Co-operative Ltd	489.44
9349 Majic Environmental Ltd.	13,320.00
9350 Robin & Anna McCrea	1,918.18
9351 McIntosh Garage & Auto Body Ltd.	393.75
9352 M.R. Website Development	410.03
9353 Garon & Aaron Rewerts	3,690.82
9354 Rhinehart Tire Ltd.	882.45
9355 Estate of Glen Rogers	6,187.30
9356 Shirley Rogers	6,508.61
9357 Joyce Ruberry	3,665.49
9358 SARM	202.48
9359 Ryan Scoular	8,906.63
9360 SGI	1,612.94
9361 Kyle Whitney	1,000.00
9362 WSP E&I Canada Ltd.	136.50
9363 WYWRA	2,506.07
202304 Minister of Finance	2,630.80
20230402 Minister of Finance	60.21
10100348 Collabria	3,435.81
10100349 Sask Energy	610.43
10100350 Sask Energy	181.43
10100351 Sask Power	61.25
10100352 Sask Power	165.16
10100353 Sask Power	319.79
10100354 Sask Power	709.73
10100355 Sask Power	44.10
10100356 Sask Power	43.72
10100357 Sask Tel	72.10
10100358 Sask Tel	344.15

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Schedule 'C' Public Works Report

April brought a slow snow melt, the last week the snow disappeared and we have warm summer weather.

Traffic Counts – review map for upcoming counts by May 11

Grader Tender

Gravel Truck Tender

Pavement Repairs

- Glenn, Tannis, Bernadette and I met with ACP and went over our pavement
 - o Suggestions to chip
 - o Suggestion to crack fill and fog

Pavement Maintenance Quotes

Construction Contractor – interest on bond amount

Ryan's Road – checking design with Dave, WSP on May 5

Gus Wightman is contract fence building in the area this year. We have had him look at a few spots, and will be using him to complete Lorne Bertoia's and Paton's. Whitney boys have started to finish up the fence at last year's construction.

Reclaiming gravel until grass turns green

Dust Control

- Continue with program – this year we offer control, will get pricing and send letters

Sask Common Ground Breakfast – April 25, 2023

- Crew and I attended, received packet and info cards
- First calls last 30 days now instead of 10
- SaskPower has a look up and live tool on website for overhead power and poles
- Encouragement to use DIRT – Dig Incident Reporting Tool

Fire Departments

- Fire Ban issued May 1, 2023, RM of Manitou Lake No. 442, RM of Cut Knife No. 439 and RM of Eldon No. 471

ASIST

- May 29 to June 1 – Resource Unit Training – Lac La Biche

Rural Municipality of Hillsdale No. 440**BYLAW 1/2023****A BYLAW TO PROVIDE FOR BASE TAX**


The Council of the Rural Municipality of Hillsdale No. 440, in the Province of Saskatchewan, enacts as follows: -


- 1] This bylaw shall be known as the "Base Tax Bylaw".
- 2] A base tax shall apply to the classifications of property included in the table below:

Commercial Land	\$ 500.00
Commercial Improvement	\$1,800.00

- 3] Bylaw 8/2022 is hereby repealed.




Reeve


Chief Administrative Officer

Rural Municipality of Hillsdale No. 440

BYLAW 2/2023

A BYLAW TO PROVIDE FOR MINIMUM AMOUNTS OF TAX

The Council for the Rural Municipality of Hillsdale No. 440 in the Province of Saskatchewan enacts as follows:

1. This bylaw shall be known as the "Minimum Tax Bylaw".
2. A minimum tax shall apply to all land and improvements within the classifications of property included in the table below:

Residential Land 225.00

3. Bylaw 6/2021 is hereby repealed.



Glen Goodfellow
Reeve

Janet Hollinghead Leslie
Chief Administrative Officer

Rural Municipality of Hillsdale No. 440

BYLAW 3/2023

A BYLAW TO PROVIDE FOR MILL RATE FACTORS


The Council for the Rural Municipality of Hillsdale No. 440 in the Province of Saskatchewan enacts as follows:

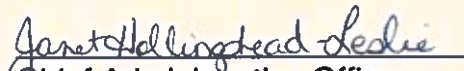
1. The following mill rate factors shall be applied to the uniform mill rate levied against all taxable property for municipal purposes:

Agriculture	1.0000
Residential	1.3000
Commercial	8.75

2. Bylaw 5/2021 is hereby repealed.




Reeve


Chief Administrative Officer

Rural Municipality of Hillsdale No. 440

BYLAW 4/2023

A BYLAW TO REPEAL BYLAWS 3/1975, 2/1989, 4/1989, 1/1993, 2/1995, 7/1997, 1/2003, 12/2016, 4/2014, 2/2015, 3/2015, 4/2015, 1/2017, 2/2017, 5/2017, 1/2018, 6/2018, 5/2019 and 6/2019

The Council of the Rural Municipality of Hillsdale No. 440, in the Province of Saskatchewan, enacts as follows: -

1. Bylaw 3, 1975 being a bylaw for establishing a recreation board, passed December 2, 1975 is hereby repealed.
2. Bylaw 2, 1989 a bylaw concerning the appointment of an agriculture, development and diversification board, passed March 9, 1989 is hereby repealed.
3. Bylaw No. 4, 1989 a bylaw to provide for entering into an agreement for the establishment of a mutual aid area emergency measures organization, passed March 9, 1989 is hereby repealed.
4. Bylaw 1, 1993 being a bylaw to amend the memorandum of agreement in bylaw 1, 1987, respecting the provision for fire protection services, passed June 3, 1993 is hereby repealed.
5. Bylaw 2, 1995 being a bylaw to amend bylaw no. 2, 1978, of the said rural municipality, passed July 6, 1995 is hereby repealed.
6. Bylaw 7, 1997 being a bylaw to establish a harassment policy, passed November 6, 1997 is hereby repealed.
7. Bylaw No. 1/2003 being a bylaw to provide for the exchange of dedicated lands within the hamlet of Carruthers passed April 3, 2003 is hereby repealed.
8. Bylaw 12/2016 being a bylaw to repeal bylaws 12/2006; 4/2007; 2/2010; 8/2016 passed December 8, 2016 is hereby repealed.
9. Bylaw 4/2014 being a bylaw to authorize the expropriation of land passed March 6, 2014 is hereby repealed.
10. Bylaw 2/2015 being a bylaw to provide for the closing and selling of municipal road, passed January 8, 2015 is hereby repealed.
11. Bylaw 3/2015 being a bylaw to provide for the closing and selling of municipal road, passed January 8, 2015 is hereby repealed.
12. Bylaw 4/2015 being a bylaw to provide for the closing and selling of municipal road, passed June 4, 2015 is hereby repealed.
13. Bylaw 1/2017 being a bylaw to provide for the closing and selling of municipal road, passed April 20, 2017 is hereby repealed.
14. Bylaw 2/2017 being a bylaw to provide for the closing and selling of municipal road, passed April 20, 2017 is hereby repealed.
15. Bylaw 5/2017 being a bylaw to provide for the closing of a municipal road, passed August 3, 2017 is hereby repealed.

16. Bylaw 1/2018 being a bylaw to authorize the expropriation of land, passed January 10, 2018 is hereby repealed.
17. Bylaw 6/2018 being a bylaw to authorize the expropriation of land, passed November 8, 2018 is hereby repealed.
18. Bylaw 5/2019 being a bylaw to authorize the expropriation of land, passed October 3, 2019 is hereby repealed.
19. Bylaw 6/2019 being a bylaw to authorize the expropriation of land, passed October 3, 2019 is hereby repealed.




Reeve


Chief Administrative Officer

MINUTES OF A SPECIAL MEETING OF THE COUNCIL OF
THE RURAL MUNICIPALITY OF HILLSDALE NO. 440,

held in the Municipal Office at 39 L.E. Gibbons Centre Street
in Neilburg, Saskatchewan on
Thursday, April 20, 2023, at 12:30 p.m. MST.

Call to Order

Reeve Glenn Goodfellow called the meeting to order at 12:40 p.m.

Members Present

Reeve: Glenn Goodfellow
Division 1 Councillor: Trevor McCrea
Division 2 Councillor: Tannis Chibri
Division 3 Councillor: Bernadette Poppleton
Division 4 Councillor: Darren Tyler
Division 5 Councillor: Floyd Whitney
Division 6 Councillor: Chip Chibri
Chief Administrative Officer: Janet Hollingshead-Leslie
Public Works Coordinator: Karrie Blackbeard
Foreman: Darnell Zweifel

Agenda

77/2023 TREVOR MCCREA

That the agenda be approved with the following additions:

- Clay borrow policy

Motion Carried.

Declaration of Interest

None

Agriculture Lease Land Committee

78/2023 CHIP CHIBRI

That the RM of Hillsdale appoint a committee of Reeve Glenn Goodfellow, Councillors Tannis Chibri and Bernadette Poppleton to analyze and score the pasture lease applications, CAO Janet Hollingshead-Leslie shall be appointed as administration for the committee.

Motion Carried.

Councillor Floyd Whitney attended the meeting at 1:01 pm.

Dave Wintonyk, Rural Roads Project Manager, WSP E&IS Canada Limited attended the meeting at 1:10 p.m. for the road construction tender opening.

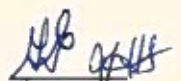
In Camera

79/2023 BERNADETTE POPPLETON

That the meeting proceed in camera at 1:26 p.m. as per Section 18(1) of the *Local Authority Freedom of Information and Protection of Privacy Act* to discuss the road construction tenders.

Motion Carried.

Members Present: Reeve Goodfellow, Councillors Trevor McCrea, Tannis Chibri, Bernadette Poppleton, Darren Tyler, Floyd Whitney, Chip Chibri and CAO Janet Hollingshead-Leslie, PWC Karrie Blackbeard, Foreman Darnell Zweifel and Dave Wintonyk


initial here

Meeting Reconvenes

80/2023 FLOYD WHITNEY

That Council come out of camera at 2:43 p.m.

Motion Carried.

Ruberry Road Construction

81/2023 TREVOR MCCREA

That the Council of the Rural Municipality of Hillsdale No.440 accept the tender provided by Ken & Terry's Construction Ltd. for the reconstruction and clay capping of 1.3 KM of 1.3 kilometers of municipal road, referred to as Ruberry Road Construction, Contract no. ST214402, located South of 3-43-23 W3M at a cost of \$98,131.00 plus applicable taxes.

Motion Carried.

Ryan's Road Construction

82/2023 DARREN TYLER

That the Council of the Rural Municipality of Hillsdale No.440 accept the tender provided by Ken & Terry's Construction Ltd. for the reconstruction of 1.8 kilometers of municipal road, referred to as Ryan's Road Construction, Contract no. ST234401, located South of 17-45-24 W3M at a cost of \$100,638.75 plus applicable taxes.

Motion Carried.

Dave Wintonyk left the meeting at 2:47 p.m.

Certified Cheque Reimbursement

83/2023 BERNADETTE POPPLETON

That the Council of the Rural Municipality of Hillsdale No.440 authorize the deposit of the two certified cheques from Synergy Credit Union, Lashburn Branch, acct 101253828 Saskatchewan Ltd. and that a cheque be made payable to 101253828 Saskatchewan Ltd. in the amount of \$25,729.23 to reimburse the payment due to not accepting the road construction tenders.

Motion Carried.

Effective Tax Rate Proposal

84/2023 FLOYD WHITNEY

That the Council of the Rural Municipality of Hillsdale No.440 submit a proposal to the Ministry of Government Relations asking for a 4-year effective tax rate phase-in.

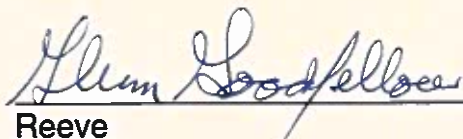
Motion Carried.

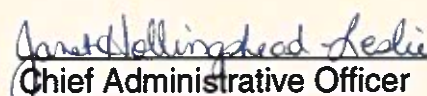
Adjourn

85/2023 FLOYD WHITNEY

That this meeting adjourns at 3:33 p.m.

Motion Carried.


Reeve


Chief Administrative Officer

Schedule 'A' Agenda

REGULAR MEETING AGENDA
Thursday, April 20, 2023



CALL TO ORDER

MEMBERS PRESENT

APPROVAL OF AGENDA

DECLARATION OF INTEREST

OTHER BUSINESS

- 1] Pasture Applications Sec 26 & 27-46-23 W3M
- 2] SE 9-46-23 W3M Pasture Lease Advertisement Change
- 3] Ruberry Road Construction Tender Opening 1:10 p.m.
- 4] Ryan's Road Construction Tender Opening 1:20 p.m.
- 5] ETR Extension Proposal
- 6]

IN CAMERA

DELEGATIONS

- 1]
- 2]

ADJOURNMENT

	Current	Year To Date	Budget	Variance	%
REVENUES					
TAXATION					
Penalties on Tax Arrears					
410-400-210 - Penalty on Mun Taxes Arrears - Proper	4,513.26	19,523.97		19,523.97	
	4,513.26	19,523.97	0.00	19,523.97	0.00
TOTAL TAXATION:	4,513.26	19,523.97	0.00	19,523.97	0.00
FEES AND CHARGES					
Custom Work					
420-100-110 - F&C - Custom Work - Snow Removal		1,940.00		1,940.00	
420-100-130 - F&C - Custom Work - Tax Enforcement		1,262.62		1,262.62	
420-100-150 - F&C - Custom Work - Payroll Admin	20,896.49	20,896.49		20,896.49	
	20,896.49	24,099.11	0.00	24,099.11	0.00
Sale of Supplies and Gravel					
420-200-300 - F&C - Sale of Supplies - Maps	120.00	400.00		400.00	
	120.00	400.00	0.00	400.00	0.00
Rentals					
420-300-130 - F&C - Rentals - Oil Well Surface		13,350.00		13,350.00	
420-300-140 - F&C - Rentals - AG Lease		11,025.00		11,025.00	
	0.00	24,375.00	0.00	24,375.00	0.00
Cemetery Fees					
420-600-100 - F&C - Cemetery Plots		2,000.00		2,000.00	
420-600-102 - F&C - Donations to Carruthers Cemete		170.00		170.00	
	0.00	2,170.00	0.00	2,170.00	0.00
Licenses and Permits					
420-700-100 - F&C - Licenses - Oil/Gas		900.00		900.00	
420-710-100 - F&C - Permits - Overweight	600.00	5,250.00		5,250.00	
	600.00	6,150.00	0.00	6,150.00	0.00
Other					
420-800-100 - F&C - Tax Certificate	100.00	220.00		220.00	
420-800-200 - F&C - General Office Services Provide	200.00	339.00		339.00	
420-850-110 - F&C - Landfill Fees		209.43		209.43	
420-850-120 - F&C - Waste Collection Fees		281.00		281.00	
	300.00	1,049.43	0.00	1,049.43	0.00
TOTAL FEES AND CHARGES:	21,916.49	58,243.54	0.00	58,243.54	0.00
MAINTENANCE AND DEVELOPMENT CHARGES					
Road Maintenance and Restoration Agreements					
430-100-100 - M&D - Road Maintenance Fees	7,064.00	7,064.00		7,064.00	
	7,064.00	7,064.00	0.00	7,064.00	0.00
TOTAL MAINTENANCE AND DEVELOPMENT	7,064.00	7,064.00	0.00	7,064.00	0.00
CONDITIONAL GRANTS					
Federal					
450-240-100 - Conditional - Federal - CCB Communit		19,520.90		19,520.90	
	0.00	19,520.90	0.00	19,520.90	0.00
Local					
450-410-100 - Conditional - Local - Pest Control-PRE		4,054.79		4,054.79	
	0.00	4,054.79	0.00	4,054.79	0.00
TOTAL CONDITIONAL GRANTS:	0.00	23,575.69	0.00	23,575.69	0.00
INVESTMENT INCOME AND COMMISSIONS					
Investment and Income Revenue					
470-100-100 - Interest Revenue	33,941.38	136,224.32		136,224.32	
	33,941.38	136,224.32	0.00	136,224.32	0.00
TOTAL INVESTMENT INCOME AND COMMIS	33,941.38	136,224.32	0.00	136,224.32	0.00
OTHER REVENUES					
Other Revenue					
480-160-100 - Other Revenue - Miscellaneous		130.00		130.00	
	0.00	130.00	0.00	130.00	0.00

R.M. of Hillsdale
Statement of Financial Activities - Detailed
For the Period Ending April 30, 2023

	Current	Year To Date	Budget	Variance	%
TOTAL OTHER REVENUES:	0.00	130.00	0.00	130.00	0.00
TOTAL REVENUES:	67,435.13	244,761.52	0.00	244,761.52	0.00

	Current	Year To Date	Budget	Variance	%
EXPENDITURES					
GENERAL GOVERNMENT SERVICES					
Wages & Benefits					
Wages					
510-110-110 - GG - Council - Indemnity	1,750.00	5,500.00		(5,500.00)	
510-110-140 - GG - Council - Indemnity Committee	1,000.00	3,500.00		(3,500.00)	
510-110-150 - GG - Council - Indemnity Convention	750.00	750.00		(750.00)	
510-110-230 - GG - Salaries - Administrator	9,426.30	37,822.40		(37,822.40)	
510-110-330 - GG - Salaries - Assistant	16,149.91	65,139.47		(65,139.47)	
	29,076.21	112,711.87	0.00	(112,711.87)	0.00
Benefits					
510-120-110 - GG - Benefits - Council	142.82	10,388.80		(10,388.80)	
510-130-230 - GG - Benefits - Administrator	1,474.14	11,997.24		(11,997.24)	
510-140-330 - GG - Benefits - Assistant	2,542.28	24,550.06		(24,550.06)	
	4,159.24	46,936.10	0.00	(46,936.10)	0.00
	33,235.45	159,647.97	0.00	(159,647.97)	0.00
Professional/Contract Services					
510-200-110 - GG - Cont - Legal	62.54	819.38		(819.38)	
510-200-130 - GG - Cont - Audit/Accounting		154.53		(154.53)	
510-200-150 - GG - Cont - Assessment - SAMA		17,356.00		(17,356.00)	
510-200-170 - GG - Cont - Advertising	322.50	322.50		(322.50)	
510-200-200 - GG - Cont - Mapping		636.00		(636.00)	
510-210-120 - GG - Council - Meeting - Travel	192.75	659.25		(659.25)	
510-210-125 - GG - Council - Meeting - Meals	186.55	383.20		(383.20)	
510-210-140 - GG - Council - Committee - Travel	83.25	381.75		(381.75)	
510-210-165 - GG - Council - Training	100.00	100.00		(100.00)	
510-210-170 - GG - Admin - Training, Travel & Meals	958.85	1,555.99		(1,555.99)	
510-220-100 - GG - Cont - Office Caretaking	287.50	1,225.00		(1,225.00)	
510-230-100 - GG - Cont - Insurance - General & Bon	4,163.60	8,851.80		(8,851.80)	
510-240-100 - GG - Cont - Memberships & Subscripti	251.51	19,341.16		(19,341.16)	
510-250-100 - GG - Cont - Communications	92.40	92.40		(92.40)	
510-260-100 - GG - Cont - Tax Enforcement/Collectio	242.50	584.96		(584.96)	
510-280-130 - GG - Cont - Computer Support/EMA		9,879.20		(9,879.20)	
510-280-150 - GG - Cont - Public Relations	498.00	795.00		(795.00)	
	7,441.95	63,138.12	0.00	(63,138.12)	0.00
Utilities					
510-300-110 - GG - Utility - Heat	210.83	864.91		(864.91)	
510-300-120 - GG - Utility - Power	911.68	2,359.70		(2,359.70)	
510-300-130 - GG - Utility - Water	117.00	356.00		(356.00)	
510-300-140 - GG - Utility - Telephone	313.86	942.46		(942.46)	
	1,553.37	4,523.07	0.00	(4,523.07)	0.00
Maintenance, Material and Supplies					
510-410-140 - GG - Maint - Office Supplies	1,310.83	5,273.22		(5,273.22)	
510-420-100 - GG - Maint - Janitor Supplies	46.91	67.76		(67.76)	
510-490-100 - GG - Maint - Office Repairs & Maint.	736.70	961.59		(961.59)	
	2,094.44	6,302.57	0.00	(6,302.57)	0.00
Grants and Contributions					
510-500-110 - GG - Grants and Contributions	750.00	850.00		(850.00)	
	750.00	850.00	0.00	(850.00)	0.00
TOTAL GENERAL GOVERNMENT SERVICES	45,075.21	234,461.73	0.00	(234,461.73)	0.00
PROTECTIVE SERVICES					
FIRE PROTECTION					
Professional/Contractual Services					
525-210-100 - PS - Fire - EMS Contract - 911		924.00		(924.00)	
525-210-110 - PS - Fire - Contracted Services		18,480.51		(18,480.51)	
525-250-100 - PS - Fire - Training, Travel, Meals		22.63		(22.63)	
	0.00	19,427.14	0.00	(19,427.14)	0.00
TOTAL FIRE PROTECTION:	0.00	19,427.14	0.00	(19,427.14)	0.00
TOTAL PROTECTIVE SERVICES:	0.00	19,427.14	0.00	(19,427.14)	0.00
TRANSPORTATION SERVICES					

R.M. of Hillsdale
Statement of Financial Activities - Detailed
For the Period Ending April 30, 2023

	Current	Year To Date	Budget	Variance	%
MAINTENANCE					
Wages & Benefits					
Wages					
530-110-110 - TS - Maint - Council - Indemnity	875.00	3,500.00		(3,500.00)	
530-110-130 - TS - Maint - Salaries - Labourers	13,535.11	54,806.47		(54,806.47)	
530-110-150 - TS - Maint - Salaries - Seasonal	5,179.79	5,179.79		(5,179.79)	
	19,589.90	63,486.26	0.00	(63,486.26)	0.00
Benefits					
530-130-130 - TS - Maint - Benefits - Labourers	2,223.17	16,482.97		(16,482.97)	
530-150-150 - TS - Maint - Benefits - Seasonal	851.61	5,855.39		(5,855.39)	
	3,074.78	22,338.36	0.00	(22,338.36)	0.00
	22,664.68	85,824.62	0.00	(85,824.62)	0.00
Professional/Contractual Services					
530-210-120 - TS - Maint - Cont - Maint by Contract	5,574.10	30,871.60		(30,871.60)	
530-210-140 - TS - Maint - Contract - Grading		1,113.00		(1,113.00)	
530-240-100 - TS - Maint - Advertising		845.30		(845.30)	
530-250-100 - TS - Maint - Travel, Meal & Subsistence		135.02		(135.02)	
530-250-110 - TS - Maint - Council - Travel	62.25	120.75		(120.75)	
530-260-100 - TS - Maint - Insurance/Vehicle Reg.	8,684.81	9,596.41		(9,596.41)	
530-260-111 - TS - Maint - Ins - SP2800 Bros Packer	14.47	16.13		(16.13)	
530-260-112 - TS - Maint - Ins - Pull-type Wobbly	22.43	25.04		(25.04)	
530-260-125 - TS - Maint - Ins - 2009 Highboy Trailer		29.45		(29.45)	
530-260-134 - TS - Maint - Ins - Neilburg Fuel Tank	41.97	46.88		(46.88)	
530-260-137 - TS - Maint - Ins - 2013 JD 872G #2	899.35	1,003.90		(1,003.90)	
530-260-139 - TS - Maint - Ins - 2007 Kenworth		1,394.10		(1,394.10)	
530-260-140 - TS - Maint - Ins - 2013 Ford F250		774.22		(774.22)	
530-260-142 - TS - Maint - Ins - 2012 CAT Dozer Blac	43.41	48.47		(48.47)	
530-260-143 - TS - Maint - Ins - Cap I Sod Mulcher	83.21	92.87		(92.87)	
530-260-144 - TS - Maint - Ins - 2014 Handy Hitch	32.56	36.36		(36.36)	
530-260-145 - TS - Maint - Ins - JD 6150R Tractor	391.44	436.95		(436.95)	
530-260-146 - TS - Maint - Ins - 2018 Degelman Mow	49.93	58.95		(58.95)	
530-260-147 - TS - Maint - Ins - JD 624K Loader	527.46	588.72		(588.72)	
530-260-148 - TS - Maint - Ins - Midland Pony Pup		422.70		(422.70)	
530-260-150 - TS - Maint - Ins - 2015 Rock Picker	67.51	75.35		(75.35)	
530-260-152 - TS - Maint - Ins - 2015 Handy Hitch	30.16	34.12		(34.12)	
530-260-154 - TS - Maint - Ins - 1995 GMC WaterTruc		173.14		(173.14)	
530-260-155 - TS - Maint - Ins - JD 6155R Tractor	450.12	508.93		(508.93)	
530-260-157 - TS - Maint - Ins - 2018 Ford F150		701.39		(701.39)	
530-260-160 - TS - Maint - Ins - 2018 JD 872G #4	929.64	1,052.56		(1,052.56)	
530-260-161 - TS - Maint - Ins - 2014 Flat DeckTrailer		94.01		(94.01)	
530-260-162 - TS - Maint - Ins - Cap I Gr Mt Packer	56.47	63.91		(63.91)	
530-260-163 - TS - Maint - Ins - 2019 Ford F150	2,388.29	5,551.33		(5,551.33)	
530-260-164 - TS - Maint - Ins - 2019 JD 872G #5	1,002.28	1,133.66		(1,133.66)	
530-260-165 - TS - Maint - Ins - 2014 Ford F350		181.28		(181.28)	
530-260-166 - TS - Maint - Ins - 2020 Rhino Mower	68.66	74.52		(74.52)	
530-260-167 - TS - Maint - Ins - 2020 410L Backhoe	368.32	416.52		(416.52)	
530-260-168 - TS - Maint - Ins - Sprayer Skit Unit	49.41	55.90		(55.90)	
530-260-170 - TS - Maint - Ins - Reclaimer	59.03	66.79		(66.79)	
530-260-171 - TS - Maint - Ins - Truck Scale	215.60	243.86		(243.86)	
530-260-172 - TS - Maint - Ins - 2022 JD 872G #6	1,163.34	1,372.46		(1,372.46)	
530-270-130 - TS - Maint - Garbage Disposal	136.12	282.24		(282.24)	
530-290-101 - TS - Maint - Cont. Repairs - Building	2,679.84	3,077.30		(3,077.30)	
	26,092.18	62,816.09	0.00	(62,816.09)	0.00
Utilities					
530-300-110 - TS - Maint - Utility - Heat	903.26	3,226.27		(3,226.27)	
530-300-120 - TS - Maint - Utility - Power	545.68	1,925.93		(1,925.93)	
530-300-130 - TS - Maint - Utility - Water	117.00	351.00		(351.00)	
530-300-140 - TS - Maint - Utility - Telephone	68.85	603.65		(603.65)	
530-310-100 - TS - Maint - Utility - Street Lights	57.33	171.99		(171.99)	
	1,692.12	6,278.84	0.00	(6,278.84)	0.00
Maintenance, Materials & Supplies					
530-410-100 - TS - Maint - Shop Supply & Small Tool	611.49	2,189.94		(2,189.94)	
530-420-100 - TS - Vehicle/Equip. Repair/Parts/Tools		978.45		(978.45)	
530-420-137 - TS - Maint - Repair - 2013 JD 872G #2	1,074.29	8,651.12		(8,651.12)	
530-420-139 - TS - Maint - Repair - 2007 Kenworth	1,761.15	1,892.59		(1,892.59)	
530-420-140 - TS - Maint - Repair - 2013 Ford F250		143.85		(143.85)	
530-420-145 - TS - Maint - Repair - JD 6150R Tractor		4,353.90		(4,353.90)	

R.M. of Hillsdale

Report Date
2023-05-03 1:14 PM

Statement of Financial Activities - Detailed
For the Period Ending April 30, 2023

Page 5

	Current	Year To Date	Budget	Variance	%
530-420-147 - TS - Maint - Repair - JD 624K Loader		206.45		(206.45)	
530-420-154 - TS - Maint - Repair - 1995 Water Truck		44.64		(44.64)	
530-420-155 - TS - Maint - Repair - JD 6155R Tractor		5,039.14		(5,039.14)	
530-420-157 - TS - Maint - Repair - 2018 JD 872G #4	1,074.29	1,074.29		(1,074.29)	
530-420-158 - TS - Maint - Repair - 2018 Ford F150		45.70		(45.70)	
530-420-159 - TS - Maint - Repair - 2014 FlatDkTraile	583.23	628.13		(628.13)	
530-420-160 - TS - Maint - Repair - 2019 Ford F150		591.20		(591.20)	
530-420-161 - TS - Maint - Repair - 2019 JD 872G #5	1,191.69	2,724.71		(2,724.71)	
530-420-162 - TS - Maint - Repair - 2014 Ford F350		114.50		(114.50)	
530-420-164 - TS - Maint - Repair - 2020 410 Backho	31.66	2,703.81		(2,703.81)	
530-420-166 - TS - Maint - Repair - Sprayer Skid Unit	486.47	777.08		(777.08)	
530-420-167 - TS - Maint - Repair - 2022 JD 872G #6	1,074.29	1,220.51		(1,220.51)	
530-425-111 - TS - Maint - Diesel	10,145.60	34,931.87		(34,931.87)	
530-425-113 - TS - Maint - Oil	38.03	80.22		(80.22)	
530-425-115 - TS - Maint - Gas - 2013 Ford F250	200.35	200.35		(200.35)	
530-425-119 - TS - Maint - Gas - 2018 Ford F150	348.13	761.28		(761.28)	
530-425-120 - TS - Maint - Gas - 2019 Ford F150	763.48	1,881.19		(1,881.19)	
530-425-121 - TS - Maint - Gas - 2014 Ford F350	124.02	167.25		(167.25)	
	19,508.17	71,402.17	0.00	(71,402.17)	0.00
TOTAL MAINTENANCE:	69,957.15	226,321.72	0.00	(226,321.72)	0.00
SNOW REMOVAL					
Maintenance, Materials & Supplies					
537-430-100 - TS - Snow - Gravel/Sand	2,445.00	4,435.00		(4,435.00)	
	2,445.00	4,435.00	0.00	(4,435.00)	0.00
TOTAL SNOW REMOVAL:	2,445.00	4,435.00	0.00	(4,435.00)	0.00
TOTAL TRANSPORTATION SERVICES:	72,402.15	230,756.72	0.00	(230,756.72)	0.00
ENVIRONMENTAL SERVICES					
Wages and Benefits					
540-110-110 - EH&W - Salaries	19,491.82	19,491.82		(19,491.82)	
540-120-110 - EH&W - WCB & Other Benefits	1,404.67	1,404.67		(1,404.67)	
	20,896.49	20,896.49	0.00	(20,896.49)	0.00
Professional/Contractual Services					
540-200-110 - EH&W - Cont. - Waste Collection/Disp	1,272.00	3,816.00		(3,816.00)	
540-200-120 - EH&W - Cont. - Waste Management	1,797.77	5,718.32		(5,718.32)	
540-210-100 - EH&W - Cont. - Pest Control	770.00	3,419.80		(3,419.80)	
540-240-100 - EH&W - Cont. - Insurance	320.19	353.86		(353.86)	
	4,159.96	13,307.98	0.00	(13,307.98)	0.00
Utilities					
540-300-120 - EH&W - Utility - Power	227.26	798.05		(798.05)	
	227.26	798.05	0.00	(798.05)	0.00
Maintenance, Materials and Supplies					
540-410-100 - EH&W - Maint. - Building & Site		12.71		(12.71)	
540-420-100 - EH&W - Maint. - Pest Control Supplies		3,324.33		(3,324.33)	
	0.00	3,337.04	0.00	(3,337.04)	0.00
TOTAL ENVIRONMENTAL SERVICES:	25,283.71	38,339.56	0.00	(38,339.56)	0.00
PLANNING AND DEVELOPMENT SERVICES					
Professional/Contractual Services					
560-200-160 - P&D - Cont. - Advertising	320.00	320.00		(320.00)	
	320.00	320.00	0.00	(320.00)	0.00
TOTAL PLANNING AND DEVELOPMENT SERVICES:	320.00	320.00	0.00	(320.00)	0.00
RECREATION AND CULTURAL SERVICES					
Professional/Contractual Services					
570-290-100 - R&C - Cont. - Library Requisition		6,658.08		(6,658.08)	
	0.00	6,658.08	0.00	(6,658.08)	0.00
TOTAL RECREATION AND CULTURAL SERVICES:	0.00	6,658.08	0.00	(6,658.08)	0.00
TOTAL EXPENDITURES:	143,081.07	529,963.23	0.00	(529,963.23)	0.00
CHANGE IN NET-FINANCIAL ASSETS	(75,645.94)	(285,201.71)	0.00	(285,201.71)	0.00

R.M. of Hillsdale
Statement of Financial Activities - Detailed
For the Period Ending April 30, 2023

	Current	Year To Date	Budget	Variance	%
Change in Non-Financial Assets	10,406.08	6,842.10		6,842.10	
CHANGE IN NET ASSETS	(86,052.02)	(292,043.81)	0.00	(292,043.81)	0.00
CHANGE IN SURPLUS	(86,052.02)	(292,043.81)	0.00	(292,043.81)	0.00

R.M. of Hillsdale
Statement of Financial Activities - Detailed
For the Period Ending April 30, 2023

	Current	Year To Date	Budget	Variance	%
ACCOUNT BALANCES					
Cash and Investments					
110-110-110 - Cash - On Hand	(1,917.49)	(1,654.99)	(1,654.99)		
110-110-120 - Cash - Bank - Cr Un	(64,949.41)	(198,335.57)	6,572,938.43		
110-110-140 - Cash - Bank - RM iSave	53.64	214.25	54,441.36		
110-120-100 - Investment Term Due Sept 6, 2023			1,000,000.00		
110-120-120 - Investment Term Due Nov 7, 2023			1,000,000.00		
Total Cash and Investments:	(66,813.26)	(199,776.31)	8,625,724.80		
Municipal Taxes Receivable					
110-200-100 - Municipal - Tax Receivable - Current	(335.56)	(913.92)	(60,438.76)		
110-200-110 - Municipal - Tax Receivable - Arrears	(5,413.17)	(33,863.92)	283,556.69		
110-200-900 - Municipal - Allow. for Uncollected			(144,509.16)		
Total Municipal Taxes Receivable:	(5,748.73)	(34,777.84)	78,608.77		
Other Receivables					
110-300-120 - Due From Local Government		(78,828.90)			
110-300-125 - Due From Local Government-Building			55,657.13		
110-310-100 - Accrued Interest	7,241.11	28,964.39	49,187.13		
110-320-100 - Accounts Receivable	18,484.49	(2,631.29)	24,885.72		
110-340-100 - GST Receivable - 100% Rebate	(4,966.21)	868.19	2,217.04		
110-350-100 - GST Receivable		(27,728.50)			
Total Other Receivables:	20,759.39	(79,356.11)	131,947.02		

Certified correct and in accordance with the records

Presented to council on

May 4, 2023
(Date)


Reeve


Chief Administrative Officer

Rural Municipality of Hillsdale No. 440
Bank Reconciliation for April 2023

BALANCE FORWARD

ADD: Deposits (Book) Interest Earned Rev Ch# 9156 JE 10 JE13		General Acct	RM iSave	POS	Cash on Hand
	64,170.64	6,637,887.84	54,387.72	1,326.72	1654.99
	26,641.50		53.64	5.13	
	180.00				
	262.50				
LESS: Cheques Payroll DD #2716-DD#2722 Payroll DD #2723-DD#2732 Payroll DD #2733-DD#2740 CH# 9284-9326 202303-202303 10041804- 10041814	1,654.99	92,909.63			
	4,588.32				
	27,465.63				
	13,148.80				
	103,513.19				
	9,143.10				

157,859.04	
6,572,938.43	1,331.85
	1654.99

BANK BALANCE STATEMENT

PLUS: Outstanding Deposits

LESS: Outstanding Cheques

9323	16007.16
9324	267.75
9326	6604.69

22,879.60	
6,572,938.43	1,331.85
	1654.99

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